

Paris Junior College — FY27 Proposed Budget vs. FY26 Adjusted Budget (Account Detail)			
Account Number	Account Description	FY27 Proposed Budget	FY26 Adjusted Budget
Fund 10 — Unrestricted/General Fund			
10-0001-01-41000	Indirect Costs Recovered	(100,000.00)	(100,000.00)
10-0001-01-41020	Financial Aid Admin Cost	(10,000.00)	(10,000.00)
10-0002-01-42000	Indirect Costs Recovered	0.00	(5,000.00)
10-0002-01-42110	Core Operations/ Base	(2,739,660.00)	(965,636.00)
10-0002-01-42120	Success Points/ Performance	(7,714,608.00)	(10,785,188.00)
10-0002-01-42130	Contact Hour Funding	0.00	0.00
10-0003-01-43000	Tuition/In District	(1,490,000.00)	(1,320,000.00)
10-0003-01-43001	Less In Dist TPEG	101,400.00	98,700.00
10-0003-01-43010	Tuition/Out District	(2,600,000.00)	(2,105,000.00)
10-0003-01-43011	Less Out District TPEG	206,700.00	192,300.00
10-0003-01-43020	Tuition/Out Of State	(252,000.00)	(500,000.00)
10-0003-01-43021	Less Out State TPEG	15,120.00	30,000.00
10-0003-01-43210	Lab Fees	(215,000.00)	(175,000.00)
10-0003-01-43215	Individual Instruction	(2,500.00)	(3,000.00)
10-0003-01-43220	General Fees	(1,700,000.00)	(1,700,000.00)
10-0003-01-43222	Out-of-District Fee	(2,120,000.00)	(1,800,000.00)
10-0003-01-43225	Community Services Funded	(180,000.00)	(180,000.00)
10-0003-01-43226	Less Comm Services TPEG	27,839.60	10,800.00
10-0003-01-43232	Threepeat Fee	(35,000.00)	(35,000.00)
10-0003-01-43245	Fees & Supplies/Ced	(100.00)	(520.00)
10-0003-01-43250	TPEG Resident	(348,663.00)	(332,880.00)
10-0003-01-43255	TPEG Non Res	(17,736.00)	(25,000.00)
10-0003-01-43260	TPEG Non Trad	(71,051.60)	(58,509.00)
10-0003-01-43265	Sch Change/Reinstatement Fee	0.00	0.00
10-0003-01-43290	Installment Handling Fee	(50.00)	(5,500.00)
10-0003-01-43294	CED/Jewelry Short Courses	(3,000.00)	0.00
10-0003-01-43296	B&I Contractual Services	(30,000.00)	(8,000.00)
10-0003-01-43297	Community Services-Non-Funded	(10,000.00)	(10,000.00)
10-0003-01-43298	Less Comm Svcs Nonfund TPEG	600.00	600.00
10-0003-01-43299	Childcare/NETWDB	(15,000.00)	(10,453.00)
10-0003-01-44000	DC Tuition/In District	(200,000.00)	(325,000.00)
10-0003-01-44010	DC Tuition/Out District	(845,000.00)	(1,100,000.00)
10-0003-04-43000	Tuition/In District	(5,850.00)	(1,000.00)
10-0003-04-43001	Less In Dist TPEG	351.00	60.00
10-0003-04-43010	Tuition/Out District	(400,000.00)	(350,000.00)
10-0003-04-43011	Less Out District TPEG	27,600.00	25,200.00
10-0003-04-43020	Tuition/Out Of State	(40,000.00)	(20,000.00)
10-0003-04-43021	Less Out State TPEG	2,400.00	1,200.00
10-0003-04-43210	Lab Fees	(25,000.00)	(15,679.00)
10-0003-04-43220	General Fees	(160,000.00)	(150,000.00)
10-0003-04-43222	Out-of-District Fee	(300,000.00)	(250,000.00)
10-0003-04-43225	Community Services Funded	(700,000.00)	(695,000.00)
10-0003-04-43226	Less Comm Services TPEG	42,000.00	41,700.00
10-0003-04-43245	Fees & Supplies/CED	(50.00)	0.00
10-0003-04-43296	B & I Contractual Services	(50,000.00)	0.00
10-0003-04-43297	Community Services Non Funded	(200.00)	(150.00)
10-0003-04-43298	Less Comm Svcs Nonfund TPEG	12.00	9.00
10-0003-04-44010	DC Tuition/Out District	(60,000.00)	(70,000.00)
10-0003-05-43000	Tuition/In District	0.00	(1,000.00)
10-0003-05-43001	Less In Dist TPEG	12.00	60.00
10-0003-05-43010	Tuition/Out District	(160,000.00)	(200,000.00)

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Account Number	Account Description	FY27 Proposed Budget	FY26 Adjusted Budget
10-0003-05-43011	Less Out District TPEG	12,600.00	15,300.00
10-0003-05-43020	Tuition/Out Of State	(3,600.00)	(5,000.00)
10-0003-05-43021	Less Out State TPEG	216.00	300.00
10-0003-05-43210	Lab Fees	(15,000.00)	(15,000.00)
10-0003-05-43220	General Fees	(62,000.00)	(110,000.00)
10-0003-05-43222	Out-of-District Fee	(125,000.00)	(220,000.00)
10-0003-05-43225	Community Services Funded	(20,000.00)	(100,000.00)
10-0003-05-43226	Less Comm Services TPEG	1,200.00	6,000.00
10-0003-05-43245	Fees & Supplies/CED	0.00	(200.00)
10-0003-05-43297	Community Services Non Funded	0.00	0.00
10-0003-05-43298	Less Comm Svcs Nonfund TPEG	0.00	0.00
10-0003-05-44000	DC Tuition/In District	(200.00)	0.00
10-0003-05-44010	DC Tuition/Out District	(50,000.00)	(55,000.00)
10-0003-07-43000	Tuition/In District	0.00	(1,000.00)
10-0003-07-43001	Less In Dist TPEG	0.00	60.00
10-0003-07-43010	Tuition/Out District	0.00	(20,000.00)
10-0003-07-43011	Less Out District TPEG	0.00	1,200.00
10-0003-07-43020	Tuition/Out Of State	0.00	(1,500.00)
10-0003-07-43021	Less Out State TPEG	0.00	90.00
10-0003-07-43220	General Fees	0.00	(10,000.00)
10-0003-07-43222	Out-of-District Fee	0.00	(25,000.00)
10-0004-01-43300	Curr Taxes Col M & O	(5,025,000.00)	(5,080,000.00)
10-0004-01-43320	Delinquent Taxes M&O	(100,000.00)	(85,000.00)
10-0004-01-43330	Del Cypd Pen&Int M&O	(15,000.00)	(15,000.00)
10-0004-01-43340	Delinquent P I M&O	(30,000.00)	(30,000.00)
10-0004-01-43350	Attorney Fee M&O	(15,000.00)	(15,000.00)
10-0004-01-43360	Tax Cert Fee M&O	(5,000.00)	(5,000.00)
10-0005-01-43380	Ref Veh Inv Overpmt	0.00	0.00
10-0005-01-43600	Unrealized Gain/Loss Investmenta	0.00	0.00
10-0005-01-43606	Copy Machines	(1,000.00)	(1,000.00)
10-0005-01-43608	Dorm Property Damage	(2,000.00)	(1,000.00)
10-0005-01-43614	Facil Rental Use	(1,500.00)	(1,500.00)
10-0005-01-43616	Farm Lease	(5,000.00)	(3,620.00)
10-0005-01-43620	Diploma Reprint Charge	(200.00)	(200.00)
10-0005-01-43624	Interest Earned	(1,500,000.00)	(1,350,000.00)
10-0005-01-43626	LRC Fines Subscriptions	(50.00)	(50.00)
10-0005-01-43628	Misc Income	(230,000.00)	(230,138.00)
10-0005-01-43638	RRV Council For Aid Of Persons	(20,000.00)	(20,000.00)
10-0005-01-43642	Park Permits Fines	(500.00)	(500.00)
10-0005-01-43648	Return Check Fee	(50.00)	(50.00)
10-0005-01-43652	Sale Of Surplus Prop	0.00	(757,630.00)
10-0005-01-43654	Testing	(10,000.00)	(10,000.00)
10-0005-01-43660	VA Reporting Fees	(2,500.00)	(2,500.00)
10-0005-01-43663	Dispute Resolution Svc Rev	(15,000.00)	(15,000.00)
10-0005-01-43664	Drs Administrative Fees	(600.00)	(600.00)
10-0005-01-43668	TWC Child Care Conf/Cost Share	0.00	0.00
10-0005-01-44100	Instructional Student Fees	(40,000.00)	(25,000.00)
10-0005-01-44101	Instr Student Fee Offset	10,000.00	10,000.00
10-0005-01-44102	Course Material Fees	0.00	0.00
10-0005-01-44200	Health Occup Student Fees	(275,000.00)	(275,000.00)
10-0005-01-44201	Health Occp Student Fee Offset	260,000.00	260,000.00
10-0005-01-44300	CED Student Fees	(25,000.00)	(25,000.00)

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10-0005-01-44301	CED Student Fee Offset	10,000.00	15,000.00
10-0005-04-43606	Copy Machines	(100.00)	(100.00)
10-0005-04-43626	LRC Fines Subscriptions	0.00	0.00
10-0005-04-43654	Testing	(15,000.00)	(15,000.00)
10-0005-04-43668	TWC Child Care Conf/Cost Share	(500.00)	(500.00)
10-0005-05-43606	Copy Machines	(100.00)	(100.00)
10-0005-05-43654	Testing	(3,000.00)	(3,000.00)
10-0005-05-43668	TWC Child Care Conf/Cost Share	(5,000.00)	(2,000.00)
10-0006-01-43700	Fall Productions	(3,500.00)	(3,500.00)
10-0006-01-43710	Spring Productions	(2,500.00)	(2,500.00)
10-1000-01-52700	Local Fringe	0.00	0.00
10-1010-01-54100	Supplies & Services - Govt of Inst	350.00	350.00
10-1010-01-54804	Printing/College - Govt of Inst	500.00	500.00
10-1010-01-54910	Communications - Govt of Inst	1,000.00	1,000.00
10-1010-01-55100	Elections - Govt of Inst	15,000.00	15,000.00
10-1010-01-58100	Insurance - Govt of Inst	85,000.00	74,000.00
10-1010-01-59100	Travel - Govt of Inst	5,000.00	10,000.00
10-1010-01-59150	Travel/College - Govt of Inst	1,000.00	1,000.00
10-1010-01-59200	Meetings - Govt of Inst	3,000.00	2,500.00
10-1011-01-51100	Salary - Exec Dir	396,660.00	376,103.00
10-1011-01-53201	Pol & Proc Rev - Exec Dir	20,000.00	20,000.00
10-1011-01-54100	Supplies & Services - Exec Dir	20,000.00	20,000.00
10-1011-01-54804	Printing/College - Exec Dir	1,000.00	1,000.00
10-1011-01-54910	Communications - Exec Dir	4,000.00	4,000.00
10-1011-01-54930	IT Software & Licenses	0.00	6,900.00
10-1011-01-59100	Travel - Exec Dir	15,000.00	15,000.00
10-1011-01-59101	Travel (Gas) - Exec Dir	250.00	250.00
10-1011-01-59114	Travel Contingency-Exec Dir	20,000.00	34,130.00
10-1011-01-59150	Travel/College - Exec Dir	1,000.00	1,000.00
10-1012-01-51100	Salary - Bus Ofc	667,906.00	663,175.00
10-1012-01-51350	Salary Part-Time - Bus Ofc	21,750.13	0.00
10-1012-01-51800	Overtime - Bus Ofc	516.67	500.00
10-1012-01-53000	Contractual Services - Bus Ofc	0.00	10,000.00
10-1012-01-53300	Tax Office - Bus Ofc	261,000.00	247,156.00
10-1012-01-53301	Audit - Bus Ofc	97,000.00	57,000.00
10-1012-01-53303	Collection Taxes - Bus Ofc	0.00	10,000.00
10-1012-01-53501	Credit Card Expense - Bus Ofc	27,500.00	25,000.00
10-1012-01-53502	Herring Bank Refund Choice	5,800.00	6,000.00
10-1012-01-54100	Supplies & Services - Bus Ofc	25,200.00	25,000.00
10-1012-01-54300	Advertising - Bus Ofc	10,000.00	10,000.00
10-1012-01-54804	Printing/College - Bus Ofc	3,000.00	3,000.00
10-1012-01-54805	Management Fees	0.00	0.00
10-1012-01-54910	Communications - Bus Ofc	4,200.00	4,000.00
10-1012-01-54930	IT Software & Licenses	15,000.00	0.00
10-1012-01-59100	Travel - Bus Ofc	22,000.00	17,500.00
10-1012-01-59150	Travel/College - Bus Ofc	100.00	150.00
10-1012-04-51100	Salary - Bus Ofc	49,551.00	45,659.00
10-1012-04-51800	Overtime - Bus Ofc	472.23	457.00
10-1012-04-53501	Credit Card Expense - Bus Ofc	7,700.00	7,700.00
10-1012-04-54100	Supplies & Services - Bus Ofc	350.00	300.00
10-1012-04-54804	Printing/College - Bus Ofc	0.00	0.00
10-1012-04-59100	Travel Greenville Center - Bus Ofc	0.00	0.00

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10-1012-05-53501	Credit Card Expense - Bus Ofc	4,800.00	5,000.00
10-1013-01-51100	Salary - HR	317,790.00	305,937.00
10-1013-01-51170	Payroll Contingency-HR	0.00	0.00
10-1013-01-51350	Salary Part-Time - HR	24,425.54	15,739.00
10-1013-01-53000	Contractual Services - HR	7,000.00	7,000.00
10-1013-01-54100	Supplies & Services - HR	6,600.00	6,343.00
10-1013-01-54300	Advertising - HR	12,000.00	12,000.00
10-1013-01-54804	Printing/College - HR	2,500.00	2,500.00
10-1013-01-54910	Communications - HR	1,500.00	1,500.00
10-1013-01-54930	IT Software & Licenses	0.00	2,000.00
10-1013-01-56120	ADA - HR	50.00	50.00
10-1013-01-57150	IT Equipment	1,500.00	1,257.00
10-1013-01-59100	Travel - HR	5,500.00	4,500.00
10-1013-01-59150	Travel/College - HR	200.00	200.00
10-1013-04-54300	Advertising - HR	2,000.00	2,000.00
10-1013-04-54804	Printing/College-GRN - HR	50.00	50.00
10-1013-05-54300	Advertising - HR	50.00	50.00
10-1014-01-51100	Salary - Inst Adv	205,054.50	201,822.00
10-1014-01-53301	Audit - Inst Adv	0.00	8,000.00
10-1014-01-54100	Supplies & Services - Inst Adv	5,000.00	4,710.00
10-1014-01-54101	Alumni - Inst Adv	10,000.00	10,000.00
10-1014-01-54804	Printing/College - Inst Adv	1,000.00	300.00
10-1014-01-54910	Communications - Inst Adv	10,000.00	10,000.00
10-1014-01-58100	Insurance - Inst Adv	0.00	4,200.00
10-1014-01-59100	Travel - Inst Adv	5,763.00	1,177.00
10-1014-01-59150	Travel/College - Inst Adv	250.00	263.00
10-1015-01-51100	Salary - Educ Res	186,216.00	157,695.00
10-1015-01-54100	Supplies & Services - Educ Res	8,500.00	3,681.62
10-1015-01-54114	Survey Expenses	0.00	8,550.00
10-1015-01-54804	Printing/College - Educ Res	2,500.00	39.50
10-1015-01-54910	Communications - Educ Res	300.00	300.00
10-1015-01-54940	Software Lic Comp Center - Educ Res	35,000.00	38,700.00
10-1015-01-57150	IT Equipment	0.00	1,800.00
10-1015-01-59100	Travel - Educ Res	6,500.00	4,278.88
10-1015-01-59150	Travel/College - Educ Res	0.00	0.00
10-1020-01-51100	Salary - Campus Pol	370,449.00	360,416.00
10-1020-01-51350	Part-Time - Campus Pol	6,780.73	6,562.00
10-1020-01-51800	Overtime - Campus Pol	23,426.70	22,671.00
10-1020-01-53000	Contractual Services - Campus Pol	11,375.00	8,510.00
10-1020-01-54100	S&S - Campus Pol	2,500.00	6,558.00
10-1020-01-54500	Equipment Repair - Campus Pol	2,000.00	989.00
10-1020-01-54804	Printing/College - Campus Pol	1,000.00	750.00
10-1020-01-54910	Communications - Campus Pol	4,020.00	3,151.00
10-1020-01-54930	IT Software & Licenses	5,500.00	0.00
10-1020-01-54940	Dragon Alerts - Campus Pol	4,379.00	4,379.00
10-1020-01-57050	Radio Tower Rental - Campus Pol	1,500.00	1,500.00
10-1020-01-57100	Equipment - Campus Pol	0.00	18,820.00
10-1020-01-57150	IT Equipment	4,390.00	0.00
10-1020-01-58100	Insurance - Campus Pol	1,600.00	800.00
10-1020-01-59100	Travel - Campus Pol	6,000.00	1,010.00
10-1020-01-59150	Travel/College - Campus Pol	2,000.00	0.00
10-1020-04-51100	Salary - Campus Pol	66,622.00	64,750.00

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10-1020-04-51350	Part-Time - Campus Pol	17,838.10	10,163.00
10-1020-04-51800	Overtime - Campus Police Grn	499.10	483.00
10-1020-04-54100	S&S - Campus Pol	1,000.00	573.00
10-1020-04-57100	Equipment - Campus Pol	19,560.00	4,787.00
10-1020-04-57150	IT Equipment	2,500.00	0.00
10-1020-04-59100	Travel - Campus Pol	1,500.00	61.00
10-1020-04-59150	Travel/College - Campus Pol	1,000.00	0.00
10-1020-04-59200	Radio Tower Rental - Campus Pol	3,565.00	3,565.00
10-1020-05-51100	Salary	138,622.00	70,750.00
10-1020-05-51800	Overtime - Campus Police SS	1,638.87	1,586.00
10-1020-05-54100	S&S - Campus Pol	9,100.00	4,779.00
10-1020-05-57150	IT Equipment	2,500.00	0.00
10-1020-05-59100	Travel - Campus Pol	1,500.00	660.00
10-1020-05-59150	Travel/College - Campus Pol	1,000.00	0.00
10-1500-01-52700	Local Fringe	0.00	0.00
10-1520-01-51100	Salary -Gen Stu Svc	262,116.50	253,459.00
10-1520-01-54100	Supplies & Services -Gen Stu Svc	10,000.00	6,600.00
10-1520-01-54300	Herring Bank ID Cards	4,000.00	4,000.00
10-1520-01-54301	ID Card Equipment Lease	8,000.00	8,000.00
10-1520-01-54804	Printing/College -Gen Stu Svc	100.00	2,192.00
10-1520-01-54910	Communications -Gen Stu Svc	300.00	300.00
10-1520-01-54930	IT Software & Licenses	0.00	19,908.00
10-1520-01-57100	Equipment -Gen Stu Svc	500.00	500.00
10-1520-01-59100	Travel -Gen Stu Svc	3,000.00	4,638.20
10-1520-01-59114	Travel Contingency-Gen Stu Svc	10,000.00	0.00
10-1520-01-59150	Travel/College -Gen Stu Svc	0.00	0.00
10-1521-01-51100	Salary - Fin Aid	316,087.00	296,981.00
10-1521-01-53000	Contractual Services - Fin Aid	30,000.00	80,000.00
10-1521-01-53301	Audit - Fin Aid	15,000.00	10,000.00
10-1521-01-54100	Supplies & Services - Fin Aid	5,000.00	5,000.00
10-1521-01-54804	Printing/College - Fin Aid	2,500.00	3,500.00
10-1521-01-54910	Communications - Fin Aid	2,000.00	5,000.00
10-1521-01-55700	ATB Testing - Fin Aid	100.00	0.00
10-1521-01-57100	Equipment - Fin Aid	1,000.00	0.00
10-1521-01-59100	Travel - Fin Aid	15,000.00	8,500.00
10-1521-01-59150	Travel/College - Fin Aid	500.00	100.00
10-1521-04-51100	Salary - Fin Aid	30,820.00	29,910.00
10-1521-04-54804	Printing/College - Fin Aid	500.00	3,000.00
10-1521-04-55700	ATB Testing - Fin Aid	50.00	0.00
10-1521-04-59100	Travel - Fin Aid	500.00	500.00
10-1521-05-51100	Salary-Administrative - Fin Aid	30,623.50	29,713.00
10-1521-05-59150	Travel/College - Fin Aid	100.00	100.00
10-1522-01-51100	Salary -Stu Rec	0.00	373,060.00
10-1522-01-54100	Supplies & Services -Stu Rec	4,000.00	3,800.00
10-1522-01-54804	Printing/College -Stu Rec	250.00	2,000.00
10-1522-01-54910	Communications -Stu Rec	2,000.00	3,000.00
10-1522-01-59100	Travel -Stu Rec	10,000.00	13,561.80
10-1522-01-59150	Travel/College -Stu Rec	1,000.00	1,000.00
10-1523-01-51100	Salary - Counseling	387,098.00	352,731.00
10-1523-01-53000	Contractual Services - Counseling	3,500.00	3,500.00
10-1523-01-54100	Supplies & Services - Counseling	11,500.00	14,000.00
10-1523-01-54101	S & S - ADA - Counseling	20,000.00	17,000.00

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10-1523-01-54804	Printing/College - Counseling	1,500.00	1,500.00
10-1523-01-54910	Communications - Counseling	1,000.00	1,000.00
10-1523-01-57150	IT Equipment	0.00	3,000.00
10-1523-01-59100	Travel - Counseling	12,000.00	12,000.00
10-1523-01-59150	Travel/College - Counseling	100.00	100.00
10-1523-04-51100	Salary - Counseling	90,573.00	87,843.00
10-1523-04-53000	Contractual Services - Counseling	6,000.00	3,000.00
10-1523-04-54100	Supplies & Services - Counseling	300.00	300.00
10-1523-04-54101	S & S - ADA - Counseling	16,000.00	8,000.00
10-1523-04-54804	Printing/College - Counseling	500.00	500.00
10-1523-04-59100	Travel - Counseling	4,000.00	4,000.00
10-1523-05-51100	Salary - Counseling	30,623.50	29,713.00
10-1523-05-53000	Contractual Services - Counseling	1,500.00	1,500.00
10-1523-05-54100	Supplies & Services - Counseling	300.00	300.00
10-1523-05-54804	Printing/College - Counseling	200.00	200.00
10-1523-05-57150	IT Equipment	0.00	3,000.00
10-1523-05-59100	Travel - Counseling	2,000.00	2,000.00
10-1524-01-51100	Salary - Stu Life	205,619.05	200,018.00
10-1524-01-51350	Salary Part-Time - Stu Life	938.27	908.00
10-1524-01-53000	Contract Labor - Student Life	0.00	150.00
10-1524-01-54100	Supplies & Services - Stu Life	2,500.00	2,500.00
10-1524-01-54804	Printing/College - Stu Life	900.00	700.00
10-1524-01-54910	Communications - Stu Life	1,500.00	1,500.00
10-1524-01-54930	IT Software & Licenses	600.00	0.00
10-1524-01-55721	Phi Theta Kappa - Stu Life	6,000.00	11,000.00
10-1524-01-55722	Student Association - Stu Life	7,000.00	7,000.00
10-1524-01-55723	Blend/Hispanic Club - Stu Life	300.00	300.00
10-1524-01-55731	Activities Board - Stu Life	13,000.00	11,500.00
10-1524-01-55741	Cheerleaders - Stu Life	9,500.00	8,500.00
10-1524-01-59100	Travel - Stu Life	2,000.00	1,900.00
10-1524-01-59150	Travel/College - Stu Life	3,000.00	3,000.00
10-1524-04-54804	Printing/College - Stu Life	100.00	100.00
10-1524-04-55721	Phi Theta Kappa - Stu Life	4,000.00	3,000.00
10-1524-04-55731	Activities Board - Stu Life	4,000.00	4,000.00
10-1524-04-59150	Travel/College - Stu Life	300.00	300.00
10-1524-05-54804	Printing/College - Stu Life	100.00	100.00
10-1524-05-55721	Phi Theta Kappa - Stu Life	2,000.00	2,000.00
10-1524-05-55731	Activities Board - Stu Life	2,000.00	2,000.00
10-1524-05-59150	Travel/College - Stu Life	200.00	200.00
10-1525-01-51100	Salary - Adm	618,819.00	587,356.00
10-1525-01-51350	Salary Part-Time - Adm	542.50	1,000.00
10-1525-01-53000	Contractual Services - Adm	480.00	570.00
10-1525-01-54100	Supplies & Services - Adm	6,210.00	7,550.00
10-1525-01-54804	Printing/College - Adm	2,000.00	2,410.00
10-1525-01-54910	Communications - Adm	4,000.00	4,000.00
10-1525-01-54930	IT Software & Licenses	0.00	0.00
10-1525-01-54950	Registration - Adm	0.00	0.00
10-1525-01-55300	Recruitment	18,000.00	15,250.00
10-1525-01-59100	Travel - Adm	7,000.00	7,000.00
10-1525-01-59150	Travel/College - Adm	8,000.00	8,000.00
10-1525-04-51100	Salary - Adm	0.00	480.00
10-1525-04-54100	Supplies & Services - Adm	500.00	100.00

Paris Junior College — FY27 Proposed Budget vs. FY26 Adjusted Budget (Account Detail)			
Account Number	Account Description	FY27 Proposed Budget	FY26 Adjusted Budget
10-1525-04-54804	Printing/College - Adm	100.00	100.00
10-1525-04-54910	Communications - Adm	0.00	0.00
10-1525-04-54950	Registration - Adm	0.00	0.00
10-1525-04-59100	Travel - Adm	4,000.00	4,000.00
10-1525-05-51100	Salary - Adm	0.00	27,450.00
10-1525-05-54950	Registration - Adm	0.00	0.00
10-1526-01-51100	Salary - Testing	130,798.00	124,719.00
10-1526-01-51350	Salary Part-Time - Testing	30,000.00	29,203.00
10-1526-01-54100	Supplies & Services - Testing	2,600.00	2,600.00
10-1526-01-54804	Printing/College - Testing	900.00	800.00
10-1526-01-54910	Communications - Testing	500.00	500.00
10-1526-01-57150	IT Equipment	1,794.00	3,100.00
10-1526-01-59100	Travel - Testing	1,700.00	1,500.00
10-1526-01-59150	Travel/College - Testing	100.00	100.00
10-1526-04-51350	Salary Part-Time - Testing	17,370.37	26,642.00
10-1526-04-54100	Supplies & Services - Testing	200.00	200.00
10-1526-04-59150	Travel/College - Testing	100.00	100.00
10-1526-05-51350	Salary Part-Time - Testing	20,000.00	18,880.00
10-1526-05-54100	Supplies & Services - Testing	100.00	100.00
10-1526-05-59150	Travel/College - Testing	100.00	100.00
10-1527-01-51100	ATD Salaries - QEP	15,362.58	15,000.00
10-1527-01-51350	Salary Student Labor/Overload - QEP	4,695.47	9,544.00
10-1527-01-51800	Overload - QEP	7,233.33	2,099.00
10-1527-01-54100	ATD S&S - QEP	0.00	0.00
10-1527-01-54804	Printing - QEP	0.00	0.00
10-1527-01-55748	Pathways - QEP	2,100.00	2,100.00
10-1527-01-59100	Travel - QEP/Pathways	2,500.00	2,500.00
10-1528-01-51100	Salary - Tutoring	0.00	7,885.00
10-1528-01-51350	Salary Part-Time	61,960.73	0.00
10-1528-01-51353	Salary-Tutors-Peer Mentors - Tutoring	0.00	0.00
10-1528-01-53000	Contract Labor	0.00	12,000.00
10-1528-01-54100	Supplies & Services - Tutoring	500.00	500.00
10-1528-01-54930	IT Software & Licenses	15,000.00	0.00
10-1528-01-59100	Travel - Tutoring	0.00	0.00
10-1528-04-51353	Salary-Tutors-Peer Mentors - Tutoring	0.00	0.00
10-1528-05-51353	Salary-Tutors-Peer Mentors - Tutoring	0.00	0.00
10-2010-01-54800	Production Center - Gen Bus	(47,150.00)	(47,150.00)
10-2010-01-54804	Printing/College - Gen Bus	15,000.00	15,000.00
10-2010-01-54911	Postage - Gen Bus	17,500.00	17,500.00
10-2010-01-55800	Shortage Account - Gen Bus	1,025.00	1,025.00
10-2010-01-55801	Write-Off Old Accounts - Gen Bus	20,000.00	25,000.00
10-2010-01-56401	Central Telephone - Gen Bus	42,250.00	60,543.28
10-2010-01-56800	T V Cable General Campus - Gen Bus	50,000.00	50,000.00
10-2010-01-58110	Employee Bond - Gen Bus	0.00	0.00
10-2010-01-59114	Travel Contingency-Gen Bus	5,000.00	4,975.00
10-2010-04-56401	Central Telephone - Gen Bus	30,000.00	20,853.37
10-2010-05-56401	Central Telephone - Gen Bus	20,000.00	10,853.37
10-2011-01-51100	Salary - Gen Camp	0.00	25,786.00
10-2011-01-51350	Salary Part-Time - Gen Camp	640.67	620.00
10-2011-01-53000	Contractual Services - Gen Camp	0.00	8,400.00
10-2011-01-53302	Legal - Gen Camp	65,000.00	65,383.00
10-2011-01-54100	Supplies & Services - Gen Camp	10,250.00	10,250.00

Paris Junior College — FY27 Proposed Budget vs. FY26 Adjusted Budget (Account Detail)			
Account Number	Account Description	FY27 Proposed Budget	FY26 Adjusted Budget
10-2011-01-54300	Advertising - Gen Camp	25,000.00	45,200.00
10-2011-01-54700	Membership Dues - Gen Camp	80,000.00	97,375.00
10-2011-01-54804	Printing/College - Gen Camp	100.00	100.00
10-2011-01-54910	Communications - Gen Camp	250.00	250.00
10-2011-01-54930	IT Software & Licenses	0.00	4,000.00
10-2011-01-55930	Institutional Develop - Gen Camp	30,000.00	55,000.00
10-2011-01-55940	SACS Expenses - Gen Camp	20,000.00	20,000.00
10-2011-01-55970	Commencement - Gen Camp	45,000.00	45,125.00
10-2011-01-56401	Central Telephone - Gen Camp	0.00	0.00
10-2011-01-57100	Contingency - Gen Camp	0.00	101,292.00
10-2011-01-59100	Travel - Gen Camp	0.00	1,500.00
10-2011-01-59150	Travel/College - Gen Camp	0.00	0.00
10-2011-04-55930	Institutional Develop - Gen Camp	0.00	0.00
10-2012-01-51100	Salary - Public Info	225,545.50	209,080.00
10-2012-01-53000	Contractual Services - Public Info	50,000.00	100,000.00
10-2012-01-54100	Supplies & Services - Public Info	20,000.00	20,000.00
10-2012-01-54300	Advertising - Public Info	100,000.00	150,000.00
10-2012-01-54610	Catalogs - Public Info	2,000.00	2,000.00
10-2012-01-54804	Printing/College - Public Info	500.00	500.00
10-2012-01-54910	Communications - Public Info	500.00	500.00
10-2012-01-54930	IT Software & Licenses	0.00	0.00
10-2012-01-55300	Public Relations - Public Info	0.00	0.00
10-2012-01-57100	Equipment - Public Info	0.00	0.00
10-2012-01-57150	IT Equipment	0.00	200.00
10-2012-01-59100	Travel - Public Info	2,500.00	2,500.00
10-2012-01-59150	Travel/College - Public Info	0.00	0.00
10-2012-04-54300	Advertising - Public Info	20,000.00	20,000.00
10-2012-04-54610	Catalogs - Public Info	500.00	500.00
10-2012-05-54300	Advertising - Public Info	5,000.00	5,000.00
10-2012-05-54610	Catalogs - Public Info	500.00	500.00
10-2013-01-51100	Salary - Comp Ctr	1,185,481.50	789,401.00
10-2013-01-51350	Salary Part-Time - Comp Ctr	15,358.87	0.00
10-2013-01-53000	Contractual Services - Comp Ctr	105,948.00	110,478.00
10-2013-01-54100	Supplies & Services - Comp Ctr	17,500.00	13,351.00
10-2013-01-54804	Printing/College - Comp Ctr	700.00	2,322.00
10-2013-01-54910	Communications - Comp Ctr	1,287.00	4,143.00
10-2013-01-54930	IT Software & Licenses	0.00	24,000.00
10-2013-01-54940	Software Lic Comp Center - Comp Ctr	452,474.00	457,527.00
10-2013-01-54945	SBITA Reclass at YE	0.00	0.00
10-2013-01-57100	Equipment - Comp Ctr	175,000.00	156,886.00
10-2013-01-59100	Travel - Comp Ctr	500.00	15,662.00
10-2013-01-59114	Travel Contingency-Comp Ctr	10,000.00	7,257.00
10-2013-01-59150	Travel/College - Comp Ctr	100.00	200.00
10-2013-04-53000	Contractual Services - Comp Ctr	51,953.00	51,953.00
10-2013-05-53000	Contractual Services - Comp Ctr	13,000.00	15,952.00
10-2015-01-54960	Master Teacher - Staff Dev	1,000.00	1,000.00
10-2015-01-54970	Staff Development - Staff Dev	30,000.00	30,000.00
10-2015-01-54971	Staff Devel/Brown Bag - Staff Dev	1,000.00	1,000.00
10-3000-01-52100	Group Health Insurance	1,358,453.00	2,065,000.00
10-3000-01-52101	TRS Retirement/90 Day Wait	30,660.00	20,000.00
10-3000-01-52106	GHI Offset	0.00	0.00
10-3000-01-52110	Retirement/Maint/Aux 6% Match	643,213.00	535,813.00

Paris Junior College — FY27 Proposed Budget vs. FY26 Adjusted Budget (Account Detail)			
Account Number	Account Description	FY27 Proposed Budget	FY26 Adjusted Budget
10-3000-01-52111	TRS Surcharge	15,000.00	15,000.00
10-3000-01-52200	Workmans Comp	184,278.00	50,000.00
10-3000-01-52300	Social Security	1,387,210.14	1,274,725.00
10-3000-01-52400	Employee & Dependent Education	30,000.00	30,000.00
10-3000-01-52600	Unemployment Insurance	92,139.00	10,000.00
10-3000-01-52700	ORP Employer / 1.31% Gf	69,083.00	105,000.00
10-3000-04-52600	Unemployment Insurance	8,000.00	8,000.00
10-3000-05-52600	Unemployment Insurance	0.00	0.00
10-4000-01-52700	Local Fringe - not used	0.00	0.00
10-4003-01-51100	Salary - Acad Admin	805,308.00	282,413.00
10-4003-01-51170	Payroll Contingency-Acad Admin	0.00	0.00
10-4003-01-51350	Salary Part-Time - Acad Admin	1,240.00	4,200.00
10-4003-01-54001	Furniture & Fixtures	2,500.00	0.00
10-4003-01-54100	Supplies & Services - Acad Admin	700.00	700.00
10-4003-01-54804	Printing/College - Acad Admin	300.00	300.00
10-4003-01-54910	Communications - Acad Admin	0.00	48,345.00
10-4003-01-54930	IT Software & Licenses	5,000.00	0.00
10-4003-01-59100	Travel - Acad Admin	5,000.00	6,000.00
10-4003-01-59114	Travel Contingency-Acad Admin	10,000.00	8,935.00
10-4003-01-59150	Travel/College - Acad Admin	0.00	0.00
10-4004-01-54100	Supplies & Services - DL Admin	300.00	300.00
10-4004-01-54804	Printing/College - DL Admin	500.00	500.00
10-4004-01-54940	Software - DL Admin	35,000.00	35,000.00
10-4004-01-59150	Travel/College - DL Admin	1,500.00	0.00
10-4005-01-51100	Salary - Dual Credit Coordination	320,782.00	325,225.00
10-4005-01-54100	Supplies & Services - Dual Credit Coord	5,000.00	5,000.00
10-4005-01-54804	Printing/College - Dual Credit Coord	3,000.00	1,200.00
10-4005-01-54910	Communications - Dual Credit Coord	1,000.00	1,000.00
10-4005-01-59100	Travel - Dual Credit Coord	5,500.00	3,500.00
10-4005-01-59150	Travel/College - Dual Credit Coord	5,500.00	3,500.00
10-4007-01-51350	Salary Adjunct - Sci/Math Div	17,050.00	14,700.00
10-4010-01-54804	Printing/College -Comm Div	0.00	0.00
10-4012-01-51100	Salary - English	191,827.60	214,148.00
10-4012-01-51350	Salary Adjunct - English	149,833.33	115,509.00
10-4012-01-51353	Writing Center Tutors - English	13,191.00	13,191.00
10-4012-01-51800	Overload - English	70,342.10	68,073.00
10-4012-01-54100	Supplies & Services - English	1,500.00	1,500.00
10-4012-01-54105	Creative Writing - English	1,000.00	1,000.00
10-4012-01-54804	Printing/College - English	2,000.00	2,000.00
10-4012-01-54910	Communications - English	1,500.00	1,500.00
10-4012-01-59100	Travel - English	1,500.00	1,500.00
10-4012-01-59150	Travel/College - English	500.00	300.00
10-4012-04-51100	Salary - English	57,008.80	55,448.00
10-4012-04-51350	Salary Adjunct - English	4,650.00	2,316.00
10-4012-04-51800	Overload - English	6,320.90	6,117.00
10-4012-04-54100	Supplies & Services - English	300.00	300.00
10-4012-04-54804	Printing/College - English	800.00	800.00
10-4012-04-59100	Travel - English	500.00	500.00
10-4012-05-51100	Salary - English	15,263.40	14,873.00
10-4012-05-51350	Salary Adjunct - English	361.67	350.00
10-4012-05-51800	Overload - English	2,583.33	0.00
10-4012-05-54100	Supplies & Services - English	100.00	100.00

Paris Junior College — FY27 Proposed Budget vs. FY26 Adjusted Budget (Account Detail)			
Account Number	Account Description	FY27 Proposed Budget	FY26 Adjusted Budget
10-4012-05-54804	Printing/College - English	1,000.00	1,000.00
10-4012-05-59100	Travel - English	500.00	500.00
10-4012-05-59150	Travel/College - English	500.00	0.00
10-4014-01-51100	Salary - Journalism	37,630.50	36,655.00
10-4014-01-51350	Salary Adjunct - Journalism	9,982.00	9,660.00
10-4014-01-51800	Overload - Journalism	0.00	6,880.00
10-4014-01-54100	Supplies & Services - Journalism	0.00	0.00
10-4014-01-54804	Printing/College - Journalism	0.00	0.00
10-4014-01-54910	Communications - Journalism	0.00	25.00
10-4014-04-51100	Salary-Administrative - Journalism	0.00	10,343.00
10-4014-05-51100	Salary - Communications	0.00	5,172.00
10-4016-01-51100	Salary -Foreign Lang	53,421.90	52,056.00
10-4016-01-51350	Salary Adjunct -Foreign Lang	4,340.00	4,200.00
10-4016-01-51800	Overload -Foreign Lang	16,533.33	8,400.00
10-4016-01-54804	Printing/College -Foreign Lang	400.00	400.00
10-4016-01-54910	Communications -Foreign Lang	200.00	200.00
10-4016-04-51100	Salary -Foreign Lang	11,447.55	11,155.00
10-4016-04-51800	Overload -Foreign Lang	0.00	0.00
10-4016-04-54100	Supplies & Services -Foreign Lang	100.00	100.00
10-4016-04-54804	Printing/College -Foreign Lang	0.00	25.00
10-4016-04-59100	Travel -Foreign Lang	500.00	500.00
10-4016-05-51100	Salary -Foreign Lang	11,447.55	11,155.00
10-4016-05-51800	Overload -Foreign Lang	0.00	1,050.00
10-4016-05-54100	Supplies & Services -Foreign Lang	100.00	100.00
10-4016-05-54804	Printing/College -Foreign Lang	800.00	800.00
10-4016-05-59100	Travel -Foreign Lang	500.00	500.00
10-4022-01-51100	Salary -Art	69,261.00	67,311.00
10-4022-01-51350	Salary Adjunct -Art	7,305.67	7,070.00
10-4022-01-51800	Overload -Art	18,083.33	9,450.00
10-4022-01-54100	Supplies & Services -Art	10,000.00	10,000.00
10-4022-01-54804	Printing/College -Art	100.00	100.00
10-4022-01-54910	Communications -Art	450.00	450.00
10-4022-01-55711	Guest Artist -Art	1,000.00	1,000.00
10-4022-01-59100	Travel -Art	500.00	500.00
10-4022-04-51350	Salary Adjunct -Art	0.00	2,100.00
10-4022-04-54100	Supplies & Services -Art	150.00	150.00
10-4022-04-54804	Printing/College -Art	100.00	100.00
10-4024-01-51100	Salary -Drama	74,137.00	72,187.00
10-4024-01-51350	Salary Adjunct -Drama	0.00	0.00
10-4024-01-51800	Overload -Drama	11,935.00	11,550.00
10-4024-01-54100	Supplies & Services -Drama	28,000.00	28,000.00
10-4024-01-54804	Printing/College -Drama	2,000.00	2,000.00
10-4024-01-54910	Communications -Drama	400.00	400.00
10-4024-01-59100	Travel -Drama	500.00	500.00
10-4024-01-59150	Travel/College -Drama	100.00	100.00
10-4024-04-51350	Salary Adjunct -Drama	0.00	5,000.00
10-4026-01-51100	Salary -Music	152,904.00	70,891.00
10-4026-01-51350	Salary Adjunct -Music	0.00	0.00
10-4026-01-51800	Overload -Music	18,035.80	17,454.00
10-4026-01-54100	Supplies & Services -Music	7,500.00	7,000.00
10-4026-01-54804	Printing/College -Music	400.00	400.00
10-4026-01-54910	Communications -Music	400.00	400.00

Paris Junior College — FY27 Proposed Budget vs. FY26 Adjusted Budget (Account Detail)			
Account Number	Account Description	FY27 Proposed Budget	FY26 Adjusted Budget
10-4026-01-59100	Travel -Music	1,500.00	1,500.00
10-4026-01-59150	Travel/College -Music	100.00	100.00
10-4026-04-51350	Salary Adjunct -Music	0.00	0.00
10-4026-05-51350	Salary Adjunct -Music	0.00	1,680.00
10-4027-01-59100	Travel (Staff Development) -Fine Arts	0.00	0.00
10-4028-01-51100	Salary -Speech	37,630.50	36,655.00
10-4028-01-51350	Salary Adjunct -Speech	23,405.00	0.00
10-4028-01-51800	Overload -Speech	15,500.00	6,300.00
10-4028-01-54100	Supplies & Services -Speech	450.00	450.00
10-4028-01-54804	Printing/College -Speech	500.00	500.00
10-4028-01-54910	Communications -Speech	300.00	300.00
10-4028-01-59100	Travel -Speech	500.00	500.00
10-4028-04-51100	Salary -Speech	0.00	10,343.00
10-4028-04-51350	Salary Adjunct -Speech	0.00	1,050.00
10-4028-04-51800	Overload -Speech	0.00	10,500.00
10-4028-04-54804	Printing/College -Speech	200.00	200.00
10-4028-04-59100	Travel -Speech	500.00	500.00
10-4028-05-51100	Salary -Speech	0.00	10,343.00
10-4028-05-54100	Supplies & Services -Speech	150.00	150.00
10-4032-01-51100	Salary -Kinesiology	268,357.67	329,314.00
10-4032-01-51350	Salary Adjunct -Kinesiology	3,100.00	0.00
10-4032-01-51800	Overload -Kinesiology	48,101.67	46,550.00
10-4032-01-54100	Supplies & Services -Kinesiology	1,000.00	1,000.00
10-4032-01-54804	Printing/College -Kinesiology	2,500.00	2,500.00
10-4032-01-54910	Communications -Kinesiology	1,200.00	1,200.00
10-4032-01-59100	Travel -Kinesiology	500.00	500.00
10-4032-01-59150	Travel/College -Kinesiology	100.00	100.00
10-4032-04-54804	Printing/College -Kinesiology	0.00	0.00
10-4043-01-51100	Salary - Dev Writing	14,252.20	25,907.00
10-4043-01-51350	Salary-Part Time Faculty - Dev Writing	19,633.33	2,100.00
10-4043-01-51800	Overload - Dev Writing	9,620.33	9,310.00
10-4043-01-54100	S&S - Dev Writing	100.00	100.00
10-4043-01-54804	Printing/College - Dev Writing	100.00	100.00
10-4043-01-54910	Communications - Dev Writing	200.00	200.00
10-4043-01-59100	Travel - Dev Writing	500.00	500.00
10-4043-04-51100	Salary-Administrative - Dev Writing	0.00	0.00
10-4043-04-51350	Adjunct Salary - Dev Writing	5,115.00	175.00
10-4043-04-51800	Overtime - Dev Writing	2,325.00	600.00
10-4043-04-54100	Supplies & Services - Dev Writing	100.00	100.00
10-4043-04-54804	Printing/College - Dev Writing	100.00	100.00
10-4043-05-51350	Adjunct Salary - Dev Writing	1,265.83	1,225.00
10-4043-05-51800	Overload - Dev Writing	41.33	40.00
10-4044-01-51100	Salary -Dev Math	72,251.00	70,379.00
10-4044-01-51800	Overload -Dev Math	15,159.00	14,670.00
10-4044-01-54100	Supplies & Services -Dev Math	500.00	500.00
10-4044-01-54804	Printing/College -Dev Math	1,500.00	1,500.00
10-4044-01-54910	Communications -Dev Math	500.00	500.00
10-4044-01-59100	Travel -Dev Math	500.00	500.00
10-4044-01-59150	Travel/College -Dev Math	100.00	100.00
10-4044-04-51100	Salary -Dev Math	15,939.20	15,549.00
10-4044-04-51800	Overload -Dev Math	206.67	200.00
10-4044-04-54100	Supplies & Services -Dev Math	150.00	150.00

Paris Junior College — FY27 Proposed Budget vs. FY26 Adjusted Budget (Account Detail)			
Account Number	Account Description	FY27 Proposed Budget	FY26 Adjusted Budget
10-4044-04-54804	Printing/College -Dev Math	500.00	750.00
10-4044-04-59100	Travel -Dev Math	500.00	500.00
10-4044-05-51100	Salary -Dev Math	0.00	0.00
10-4044-05-51800	Overload -Dev Math	0.00	0.00
10-4044-05-54100	Supplies & Services -Dev Math	150.00	150.00
10-4044-05-54804	Printing/College -Dev Math	750.00	1,000.00
10-4044-07-51100	Salary -Dev Math	0.00	24,236.00
10-4044-07-51350	Salary Adjunct -Dev Math	8,680.00	8,400.00
10-4050-05-54804	Printing/College -Sci Math Div	0.00	0.00
10-4051-01-51100	Salary -Biology	140,212.00	229,108.00
10-4051-01-51350	Salary Adjunct -Biology	65,061.77	62,963.00
10-4051-01-51800	Overload -Biology	77,500.00	59,500.00
10-4051-01-53000	Contractual Services - Biology	19,500.00	16,580.00
10-4051-01-54100	Supplies & Services -Biology	38,000.00	38,000.00
10-4051-01-54804	Printing/College -Biology	2,000.00	2,000.00
10-4051-01-54910	Communications -Biology	600.00	600.00
10-4051-01-59100	Travel -Biology	500.00	500.00
10-4051-01-59150	Travel/College -Biology	100.00	100.00
10-4051-04-51100	Salary -Biology	77,956.00	75,908.00
10-4051-04-51350	Salary Adjunct -Biology	4,340.00	4,200.00
10-4051-04-51800	Overload -Biology	11,573.33	11,200.00
10-4051-04-54100	Supplies & Services -Biology	7,500.00	7,500.00
10-4051-04-54804	Printing/College -Biology	250.00	250.00
10-4051-04-59100	Travel -Biology	500.00	500.00
10-4051-05-51100	Salary -Biology	77,956.00	73,808.00
10-4051-05-51350	Salary Adjunct -Biology	1,446.67	1,400.00
10-4051-05-51800	Overload -Biology	0.00	4,200.00
10-4051-05-54100	Supplies & Services -Biology	2,000.00	2,000.00
10-4051-05-54804	Printing/College -Biology	1,000.00	1,000.00
10-4051-05-59100	Travel -Biology	500.00	500.00
10-4052-01-51100	Salary -Chemistry	57,237.75	55,775.00
10-4052-01-51800	Overload -Chemistry	9,644.10	9,333.00
10-4052-01-54100	Supplies & Services -Chemistry	8,000.00	8,000.00
10-4052-01-54804	Printing/College -Chemistry	1,000.00	1,000.00
10-4052-01-54910	Communications -Chemistry	300.00	300.00
10-4052-01-59100	Travel -Chemistry	500.00	500.00
10-4052-04-51100	Salary -Chemistry	19,079.25	18,591.00
10-4052-04-51800	Overtime -Chemistry	0.00	2,800.00
10-4052-04-54100	Supplies & Services -Chemistry	4,000.00	4,000.00
10-4052-04-54804	Printing/College -Chemistry	1,250.00	1,250.00
10-4052-04-59100	Travel -Chemistry	500.00	500.00
10-4052-05-54804	Printing/College -Chemistry	0.00	0.00
10-4054-01-54804	Printing/College -Engin	0.00	0.00
10-4054-04-54100	Supplies & Services -Engin	0.00	0.00
10-4054-04-54804	Printing/College -Engin	0.00	0.00
10-4055-01-51100	Salary -Math	362,363.00	354,043.00
10-4055-01-51350	Salary Adjunct -Math	62,000.00	34,673.00
10-4055-01-51353	Math Tutor Salary -Math	0.00	1,909.00
10-4055-01-51800	Overload -Math	62,000.00	38,626.00
10-4055-01-53000	Contractual Services -Math	35,250.00	8,050.00
10-4055-01-54100	Supplies & Services -Math	600.00	600.00
10-4055-01-54804	Printing/College -Math	2,500.00	2,500.00

Paris Junior College — FY27 Proposed Budget vs. FY26 Adjusted Budget (Account Detail)			
Account Number	Account Description	FY27 Proposed Budget	FY26 Adjusted Budget
10-4055-01-54910	Communications -Math	500.00	500.00
10-4055-01-59100	Travel -Math	900.00	840.00
10-4055-01-59150	Travel/College -Math	100.00	100.00
10-4055-04-51100	Salary -Math	30,391.40	29,611.00
10-4055-04-51350	Salary Adjunct -Math	11,685.97	11,309.00
10-4055-04-51800	Overload -Math	19,398.70	18,771.00
10-4055-04-54100	Supplies & Services -Math	250.00	250.00
10-4055-04-54804	Printing/College -Math	2,300.00	1,800.00
10-4055-04-59100	Travel -Math	500.00	500.00
10-4055-05-51100	Salary -Math	25,816.40	25,036.00
10-4055-05-51350	Salary Adjunct -Math	3,600.13	3,484.00
10-4055-05-51800	Overload -Math	3,320.10	3,213.00
10-4055-05-54100	Supplies & Services -Math	150.00	150.00
10-4055-05-54804	Printing/College -Math	1,200.00	1,200.00
10-4055-05-59100	Travel -Math	500.00	500.00
10-4056-01-51100	Salary -Physics	79,894.00	77,846.00
10-4056-01-51350	Salary Adjunct -Physics	10,333.33	4,760.00
10-4056-01-51800	Overload -Physics	35,133.33	17,500.00
10-4056-01-53000	Contract Labor - Phys	4,100.00	4,100.00
10-4056-01-54100	Supplies & Services -Physics	500.00	500.00
10-4056-01-54804	Printing/College -Physics	1,300.00	1,000.00
10-4056-01-54910	Communications -Physics	200.00	200.00
10-4056-01-59100	Travel -Physics	500.00	500.00
10-4056-04-51100	Salary -Physics	0.00	75,746.00
10-4056-04-51800	Overload-Physics	0.00	0.00
10-4056-04-54804	Printing/College - Physics	25.00	25.00
10-4056-05-51350	Salary-Part Time Faculty -Physics	0.00	0.00
10-4057-01-51350	Salary Adjunct -Agriculture	10,333.33	8,400.00
10-4057-04-51350	Salary - Adjunct -Agriculture	0.00	0.00
10-4057-04-54100	Supplies & Services -Agriculture	200.00	250.00
10-4057-04-54804	Printing/College -Agriculture	50.00	0.00
10-4057-05-54100	Supplies & Services -Agriculture	100.00	100.00
10-4057-05-54804	Printing/College -Agriculture	0.00	0.00
10-4059-01-51350	Salary Adjunct -Geology	0.00	0.00
10-4059-01-51800	Overload -Geology	2,893.33	2,800.00
10-4059-01-54100	Supplies & Services -Geology	100.00	100.00
10-4059-01-54804	Printing/College -Geology	250.00	250.00
10-4059-01-54910	Communications -Geology	100.00	100.00
10-4061-01-51100	Salary -Govt	117,167.02	114,146.00
10-4061-01-51350	Salary Adjunct -Govt	35,371.00	34,230.00
10-4061-01-51800	Overload -Govt	67,166.67	40,374.00
10-4061-01-54100	Supplies & Services -Govt	600.00	600.00
10-4061-01-54804	Printing/College -Govt	1,000.00	1,000.00
10-4061-01-54910	Communications -Govt	400.00	400.00
10-4061-01-59100	Travel -Govt	1,500.00	1,500.00
10-4061-01-59150	Travel/College -Govt	300.00	200.00
10-4061-04-51100	Salary -Govt	10,694.70	10,387.00
10-4061-04-51350	Salary Adjunct -Govt	2,893.33	2,800.00
10-4061-04-51800	Overload -Govt	0.00	0.00
10-4061-04-54100	Supplies & Services -Govt	300.00	300.00
10-4061-04-54804	Printing/College -Govt	1,100.00	1,100.00
10-4061-04-59100	Travel -Govt	1,000.00	1,000.00

Paris Junior College — FY27 Proposed Budget vs. FY26 Adjusted Budget (Account Detail)			
Account Number	Account Description	FY27 Proposed Budget	FY26 Adjusted Budget
10-4081-04-59150	Travel/College -Govt	200.00	0.00
10-4081-05-51100	Salary -Govt	10,694.70	10,387.00
10-4081-05-51350	Salary Adjunct -Govt	0.00	0.00
10-4081-05-51800	Overload -Govt	0.00	0.00
10-4081-05-54100	Supplies & Services -Govt	200.00	200.00
10-4081-05-54804	Printing/College -Govt	500.00	500.00
10-4082-01-51100	Salary -Hist	161,674.20	157,387.00
10-4082-01-51350	Salary Adjunct -Hist	55,350.50	51,240.00
10-4082-01-51800	Overload -Hist	48,566.67	28,226.00
10-4082-01-53000	Contractual Services - Hist	0.00	4,500.00
10-4082-01-54100	Supplies & Services -Hist	900.00	900.00
10-4082-01-54804	Printing/College -Hist	2,500.00	2,500.00
10-4082-01-54910	Communications -Hist	600.00	600.00
10-4082-01-59100	Travel -Hist	1,500.00	1,500.00
10-4082-01-59150	Travel/College -Hist	400.00	200.00
10-4082-04-51100	Salary -Hist	60,208.80	58,648.00
10-4082-04-51350	Salary Adjunct -Hist	0.00	0.00
10-4082-04-51800	Overload -Hist	0.00	0.00
10-4082-04-54100	Supplies & Services -Hist	200.00	200.00
10-4082-04-54804	Printing/College -Hist	1,000.00	1,000.00
10-4082-04-59100	Travel -Hist	1,000.00	1,000.00
10-4082-04-59150	Travel/College -Hist	500.00	0.00
10-4082-05-51100	Salary -Hist	0.00	13,837.00
10-4082-05-51350	Salary Adjunct -Hist	0.00	0.00
10-4082-05-54100	Supplies & Services -Hist	200.00	200.00
10-4082-05-54804	Printing/College -Hist	300.00	300.00
10-4082-05-59100	Travel -Hist	0.00	0.00
10-4082-05-59150	Travel/College -Hist	100.00	0.00
10-4083-01-51100	Salary -Sociology	75,261.00	73,311.00
10-4083-01-51350	Salary Adjunct -Sociology	3,255.00	3,150.00
10-4083-01-51800	Overload -Sociology	18,600.00	9,450.00
10-4083-01-53000	Contractual Services-Sociology	0.00	2,300.00
10-4083-01-54100	Supplies & Services -Sociology	300.00	300.00
10-4083-01-54804	Printing/College -Sociology	550.00	550.00
10-4083-01-54910	Communications -Sociology	250.00	250.00
10-4083-01-59100	Travel -Sociology	1,000.00	1,000.00
10-4083-01-59150	Travel/College -Sociology	200.00	0.00
10-4083-04-51350	Salary Adjunct -Sociology	1,157.33	1,120.00
10-4083-04-51800	Overload -Sociology	843.20	816.00
10-4083-04-54100	Supplies & Services -Sociology	200.00	200.00
10-4083-04-54804	Printing/College -Sociology	100.00	100.00
10-4083-05-51350	Salary Adjunct -Sociology	434.00	420.00
10-4083-05-51800	Overload -Sociology	241.80	234.00
10-4083-05-54804	Printing/College -Sociology	100.00	100.00
10-4084-01-51100	Salary -Psych	120,156.60	122,297.00
10-4084-01-51350	Salary Adjunct -Psych	13,433.33	5,320.00
10-4084-01-51800	Overload -Psych	72,850.00	48,560.00
10-4084-01-53000	Contract Services - Psychology	4,500.00	4,500.00
10-4084-01-54100	Supplies & Services -Psych	350.00	350.00
10-4084-01-54804	Printing/College -Psych	1,000.00	1,000.00
10-4084-01-54910	Communications -Psych	400.00	400.00
10-4084-01-57150	IT Equipment	100.00	0.00

Paris Junior College — FY27 Proposed Budget vs. FY26 Adjusted Budget (Account Detail)			
Account Number	Account Description	FY27 Proposed Budget	FY26 Adjusted Budget
10-4064-01-59100	Travel -Psych	1,000.00	1,000.00
10-4064-01-59150	Travel/College -Psych	500.00	0.00
10-4064-04-51100	Salary -Psych	15,052.20	14,662.00
10-4064-04-51350	Salary Adjunct -Psych	0.00	2,596.00
10-4064-04-51800	Overload -Psych	3,038.00	2,940.00
10-4064-04-54100	Supplies & Services -Psych	300.00	300.00
10-4064-04-54804	Printing/College -Psych	550.00	550.00
10-4064-04-59150	Travel/College -Psych	200.00	0.00
10-4064-05-51100	Salary -Psych	15,052.20	14,662.00
10-4064-05-51350	Salary Adjunct -Psych	414.37	401.00
10-4064-05-51800	Overload -Psych	0.00	0.00
10-4064-05-54100	Supplies & Services -Psych	200.00	200.00
10-4064-05-54804	Printing/College -Psych	200.00	200.00
10-4067-01-51100	Salary-Administrative -Educ	81,394.00	79,346.00
10-4067-01-51350	Salary Adjunct -Educ	9,982.00	9,680.00
10-4067-01-51800	Overload -Educ	19,491.77	18,863.00
10-4067-01-53000	Contract Labor	0.00	0.00
10-4067-01-54100	Supplies & Services -Educ	2,300.00	11,300.00
10-4067-01-54804	Printing/College -Educ	500.00	500.00
10-4067-01-54910	Communications -Educ	100.00	100.00
10-4067-01-59100	Travel -Educ	2,200.00	2,200.00
10-4067-01-59150	Travel/College -Educ	300.00	200.00
10-4067-04-51350	Salary Adjunct -Educ	1,243.10	1,203.00
10-4067-04-51800	Overtime -Educ	1,124.27	1,088.00
10-4067-04-54100	Supplies & Services -Educ	200.00	200.00
10-4067-04-54804	Printing/College -Educ	100.00	100.00
10-4067-05-51350	Salary Adjunct -Educ	0.00	0.00
10-4067-05-51800	Overtime -Educ	0.00	300.00
10-4067-05-54100	Supplies & Services -Educ	100.00	100.00
10-4067-05-59100	Travel -Educ	100.00	100.00
10-4070-01-55720	One Act Play -Org Activities	300.00	300.00
10-4070-01-55725	Fall Production -Org Activities	2,000.00	2,000.00
10-4070-01-55730	Spring Concerts -Org Activities	2,500.00	2,500.00
10-4070-01-55740	UIL Contests -Org Activities	2,300.00	1,500.00
10-4070-01-55745	Children's Production -Org Activities	2,000.00	2,000.00
10-4200-01-51100	Salary - Workforce Administration	319,513.00	375,516.00
10-4200-01-51170	Payroll Contingency-Workforce Admin	0.00	0.00
10-4200-01-52700	Local Fringe - Tech Admin	0.00	0.00
10-4200-01-54100	Supplies & Services - Workforce Admin	0.00	23,129.74
10-4200-01-54700	Membership Dues - Workforce Admin	11,500.00	0.00
10-4200-01-54804	Printing/College - Workforce Admin	0.00	1,000.00
10-4200-01-54910	Communications - Workforce Admin	0.00	800.00
10-4200-01-54930	IT Software & Licenses	25,000.00	0.00
10-4200-01-57200	Equipment/Instructional - Tech Admin	10,000.00	0.00
10-4200-01-59100	Travel - Workforce Admin	0.00	6,556.00
10-4200-01-59101	Travel-Staff Development - Tech Admin	0.00	0.00
10-4200-01-59114	Travel Contingency-Workforce Admin	10,000.00	379.00
10-4200-01-59150	Travel/College - Workforce Admin	0.00	550.00
10-4220-01-51100	Salary - Office Occp	55,408.80	53,848.00
10-4220-01-51800	Overload - Office Occp	12,916.67	11,767.00
10-4220-01-54100	Supplies & Services - Office Occp	365.00	365.00
10-4220-01-54804	Printing/College - Office Occp	300.00	135.00

Paris Junior College — FY27 Proposed Budget vs. FY26 Adjusted Budget (Account Detail)			
Account Number	Account Description	FY27 Proposed Budget	FY26 Adjusted Budget
10-4220-01-54910	Communications - Office Occp	275.00	275.00
10-4220-01-59100	Travel - Office Occp	500.00	500.00
10-4220-04-51100	Salary - Office Occp	13,852.20	13,482.00
10-4220-04-51800	Overload - Office Occp	723.33	700.00
10-4220-04-54100	Supplies & Services - Office Occp	25.00	25.00
10-4220-04-54804	Printing/College - Office Occp	25.00	25.00
10-4220-04-59100	Travel - Office Occp	0.00	850.00
10-4220-04-59150	Travel/College - Office Occp	2,626.00	0.00
10-4222-01-51100	Salary - Comp Info Sys	106,797.80	95,577.00
10-4222-01-51350	Salary Adjunct - Comp Info Sys	23,095.00	2,100.00
10-4222-01-51800	Overload - Comp Info Sys	20,594.33	19,930.00
10-4222-01-54100	Supplies & Services - Comp Info Sys	2,700.00	1,000.00
10-4222-01-54804	Printing/College - Comp Info Sys	300.00	150.00
10-4222-01-54910	Communications - Comp Info Sys	400.00	400.00
10-4222-01-57200	Equipment/Instructional - Comp Info Sys	11,669.00	0.00
10-4222-01-59100	Travel - Comp Info Sys	500.00	500.00
10-4222-01-59150	Travel/College - Comp Info Sys	100.00	100.00
10-4222-04-51100	Salary - Comp Info Sys	66,258.80	77,670.00
10-4222-04-51800	Overload - Comp Info Sys	5,841.43	5,653.00
10-4222-04-54100	Supplies & Services - Comp Info Sys	300.00	2,835.00
10-4222-04-54804	Printing/College - Comp Info Sys	150.00	25.00
10-4222-04-59100	Travel - Comp Info Sys	500.00	500.00
10-4222-04-59150	Travel/College - Comp Info Sys	8,410.00	5,279.00
10-4222-05-51100	Salary - Comp Info Sys	26,372.80	25,592.00
10-4222-05-54100	Supplies & Services - Comp Info Sys	200.00	0.00
10-4222-05-59100	Travel - Comp Info Sys	100.00	0.00
10-4223-01-51100	Salary	75,000.00	0.00
10-4223-01-51350	Salary Adjunct	17,026.23	16,477.00
10-4223-01-53000	Contract Labor - Acct	0.00	0.00
10-4223-01-54100	Supplies & Services	350.00	350.00
10-4223-01-54804	Printing/College	0.00	0.00
10-4223-01-54910	Communications	150.00	25.00
10-4223-01-59100	Travel	2,700.00	2,700.00
10-4223-01-59150	Travel/College	0.00	0.00
10-4223-04-51350	Salary Adjunct	0.00	668.00
10-4223-04-54100	Supplies & Services	0.00	0.00
10-4223-04-54804	Printing/College	100.00	75.00
10-4223-04-59150	Travel/College	0.00	0.00
10-4223-05-51350	Salary Adjunct	0.00	286.00
10-4226-01-51100	Salary - Aviation	0.00	91,507.00
10-4226-01-51350	Salary Adjunct - Aviation	10,333.33	0.00
10-4226-01-54100	Supplies & Services Office - Aviation	0.00	0.00
10-4226-01-59150	Travel/College - Aviation	0.00	0.00
10-4226-04-51100	Salary - Aviation	178,977.00	0.00
10-4226-04-54001	Furniture & Fixtures	0.00	0.00
10-4226-04-54100	Supplies & Services Office - Airframe	0.00	5,624.00
10-4226-04-54804	Printing/College - Airframe	0.00	173.00
10-4226-04-54910	Communications - Airframe	200.00	99.00
10-4226-04-57100	Equipment - Airframe	0.00	0.00
10-4226-04-59100	Travel - Airframe	0.00	304.00
10-4227-01-51100	Salary - Economics	113,821.60	110,701.00
10-4227-01-51350	Salary Adjunct - Economics	4,650.00	0.00

Paris Junior College — FY27 Proposed Budget vs. FY26 Adjusted Budget (Account Detail)			
Account Number	Account Description	FY27 Proposed Budget	FY26 Adjusted Budget
10-4227-01-51800	Overload - Economics	14,105.00	13,650.00
10-4227-01-54100	Supplies & Services - Economics	300.00	300.00
10-4227-01-54804	Printing/College - Economics	500.00	500.00
10-4227-01-54910	Communications - Economics	300.00	300.00
10-4227-01-59100	Travel - Economics	1,000.00	1,000.00
10-4227-04-51100	Salary - Economics	15,052.20	14,662.00
10-4227-04-51800	Overload - Economics	0.00	2,100.00
10-4227-04-54100	Supplies & Services - Economics	200.00	100.00
10-4227-04-54804	Printing/College - Economics	300.00	300.00
10-4227-04-59100	Travel - Economics	2,000.00	2,000.00
10-4227-04-59150	Travel/College - Economics	1,500.00	500.00
10-4227-05-51100	Salary - Economics	15,052.20	14,662.00
10-4231-01-51100	Salary - Drafting	69,044.00	67,191.00
10-4231-01-51350	Salary Adjunct - Drafting	289.33	280.00
10-4231-01-51800	Overload - Drafting	4,185.00	2,730.00
10-4231-01-54100	Supplies & Services - Drafting	6,380.00	6,700.00
10-4231-01-54804	Printing/College - Drafting	150.00	150.00
10-4231-01-54910	Communications - Drafting	200.00	200.00
10-4231-01-57100	Equipment - Drafting	5,000.00	607.00
10-4231-01-57150	IT Equipment	0.00	4,393.00
10-4231-01-57200	Equipment/Instructional - Drafting	0.00	0.00
10-4231-01-59100	Travel - Drafting	500.00	500.00
10-4231-01-59150	Travel/College - Drafting	100.00	100.00
10-4231-05-54100	Supplies & Services - Drafting	0.00	0.00
10-4231-05-54804	Printing/College - Drafting	0.00	0.00
10-4232-01-51100	Salary - Welding	163,807.00	172,039.00
10-4232-01-51350	Salary Adjunct - Welding	3,048.33	2,473.00
10-4232-01-51800	Overload - Welding	16,876.40	16,332.00
10-4232-01-54100	Supplies & Services - Welding	84,750.00	73,260.00
10-4232-01-54804	Printing/College - Welding	450.00	425.00
10-4232-01-54910	Communications - Welding	315.00	300.00
10-4232-01-57100	Equipment - Welding	0.00	30,500.00
10-4232-01-59100	Travel - Welding	6,500.00	500.00
10-4232-01-59150	Travel/College - Welding	525.00	0.00
10-4232-05-51100	Salary - Welding	174,026.00	177,888.00
10-4232-05-51350	Salary Adjunct - Welding	3,472.00	3,360.00
10-4232-05-51800	Overtime - Welding	4,629.33	4,480.00
10-4232-05-54100	Supplies & Services - Welding	55,000.00	52,825.00
10-4232-05-54804	Printing/College - Welding	25.00	40.00
10-4232-05-54910	Communications - Welding	150.00	150.00
10-4232-05-57100	Equipment - Welding	0.00	19,000.00
10-4232-05-59100	Travel - Welding	550.00	500.00
10-4233-01-51100	Salary - Electrician	77,541.00	141,875.00
10-4233-01-51800	Overtime - Electrician	3,875.00	0.00
10-4233-01-54100	Supplies & Services - Electrician	11,360.00	11,380.00
10-4233-01-54804	Printing/College - Electrician	300.00	300.00
10-4233-01-54910	Communications - Electrician	150.00	150.00
10-4233-01-59100	Travel - Electrician	500.00	500.00
10-4233-01-59150	Travel/College - Electrician	100.00	100.00
10-4233-04-51100	Salary - Electrician	143,137.00	0.00
10-4233-04-51350	Salary Adjunct	4,084.77	3,953.00
10-4233-04-51800	Overtime	0.00	0.00

Paris Junior College — FY27 Proposed Budget vs. FY26 Adjusted Budget (Account Detail)			
Account Number	Account Description	FY27 Proposed Budget	FY26 Adjusted Budget
10-4233-04-54100	Supplies & Services - Electrician	11,360.00	19,195.00
10-4233-04-54804	Printing/College - Electrician	300.00	455.00
10-4233-04-54910	Communications - Electrician	150.00	150.00
10-4233-04-57100	Equipment - Electrician	0.00	16,685.00
10-4233-04-59100	Travel - Electrician	500.00	500.00
10-4233-04-59150	Travel/College - Electrician	100.00	100.00
10-4236-01-51100	Salary - Air Conditioning	52,746.00	50,893.00
10-4236-01-51350	Salary Adjunct - Air Conditioning	0.00	0.00
10-4236-01-51800	Overload - Air Conditioning	12,803.00	12,390.00
10-4236-01-54100	Supplies & Services - Air Conditioning	11,000.00	10,000.00
10-4236-01-54804	Printing/College - Air Conditioning	500.00	500.00
10-4236-01-54910	Communications - Air Conditioning	450.00	450.00
10-4236-01-57100	Equipment - Air Conditioning	0.00	0.00
10-4236-01-59100	Travel - Air Conditioning	500.00	500.00
10-4236-01-59150	Travel/College - Air Conditioning	100.00	100.00
10-4236-04-51100	Salary - Air Conditioning	141,277.00	77,666.00
10-4236-04-51800	Overtime - Air Conditioning	13,950.00	9,450.00
10-4236-04-54100	Supplies & Services - Air Conditioning	9,000.00	5,230.00
10-4236-04-54804	Printing/College - Air Conditioning	500.00	200.00
10-4236-04-57100	Equipment - Air Conditioning	0.00	6,000.00
10-4236-04-59100	Travel - Air Conditioning	0.00	0.00
10-4237-01-54100	Supplies & Services - Air Conditioning	0.00	0.00
10-4237-01-59150	Travel/College - Air Conditioning	0.00	0.00
10-4237-04-59150	Travel/College-Mechatronics	0.00	0.00
10-4238-01-51100	Salary - Electro Mechanical	159,076.00	155,332.00
10-4238-01-54100	Supplies & Services - Electro Mechanical	20,000.00	19,082.00
10-4238-01-54804	Printing/College - Electro Mechanical	900.00	900.00
10-4238-01-54910	Communications - Electro Mechanical	300.00	300.00
10-4238-01-57100	Equipment - Electro Mechanical	0.00	0.00
10-4238-01-59100	Travel - Electro Mechanical	0.00	318.00
10-4238-01-59150	Travel/College - Electro Mechanical	100.00	100.00
10-4238-04-51100	Salary - Electro Mechanical	140,359.00	69,036.00
10-4238-04-51800	Overtime	0.00	0.00
10-4238-04-54100	Supplies & Services - Electro Mechanical	2,000.00	7,278.00
10-4238-04-54804	Printing/College - Electro Mechanical	400.00	400.00
10-4238-04-54910	Communications - Electro Mechanical	0.00	150.00
10-4238-04-57100	Equipment - Electro Mechanical	0.00	0.00
10-4238-04-59100	Travel - Electro Mechanical	3,222.00	3,222.00
10-4238-04-59150	Travel/College - Electro Mechanical	100.00	100.00
10-4238-05-54100	Supplies & Services - Electro Mechanical	0.00	500.00
10-4239-01-51100	Salary - Criminal Justice	79,894.00	77,846.00
10-4239-01-51350	Salary Adjunct - Criminal Justice	6,510.00	6,300.00
10-4239-01-51800	Overload - Criminal Justice	23,250.00	7,350.00
10-4239-01-54100	Supplies & Services - Criminal Justice	300.00	300.00
10-4239-01-54804	Printing/College - Criminal Justice	400.00	400.00
10-4239-01-54910	Communications - Criminal Justice	200.00	200.00
10-4239-01-59100	Travel - Criminal Justice	500.00	500.00
10-4239-01-59150	Travel/College - Criminal Justice	300.00	200.00
10-4239-04-54100	Supplies & Services - Criminal Justice	0.00	0.00
10-4239-04-54804	Printing/College - Criminal Justice	0.00	0.00
10-4242-01-51100	Salary - Jewelry	313,175.00	231,356.00
10-4242-01-51800	Overload - Jewelry	6,768.33	2,800.00

Paris Junior College — FY27 Proposed Budget vs. FY26 Adjusted Budget (Account Detail)			
Account Number	Account Description	FY27 Proposed Budget	FY26 Adjusted Budget
10-4242-01-54100	Supplies & Services - Jewelry	45,693.00	33,728.00
10-4242-01-54300	Advertising - Jewelry	4,700.00	4,100.00
10-4242-01-54804	Printing/College - Jewelry	1,500.00	1,500.00
10-4242-01-54910	Communications - Jewelry	800.00	800.00
10-4242-01-57100	Equipment - Jewelry	6,752.00	0.00
10-4242-01-57150	IT Equipment	0.00	741.00
10-4242-01-59100	Travel - Jewelry	2,600.00	1,179.00
10-4242-01-59150	Travel/College - Jewelry	100.00	100.00
10-4244-01-51100	Salary - Horology	221,699.00	141,759.00
10-4244-01-51350	Salary Adjunct - Horology	0.00	0.00
10-4244-01-51800	Overload - Horology	0.00	0.00
10-4244-01-54100	Supplies & Services - Horology	28,000.00	14,431.00
10-4244-01-54300	Advertising - Horology	700.00	700.00
10-4244-01-54500	Equipment Repair - Horology	500.00	0.00
10-4244-01-54804	Printing/College - Horology	100.00	200.00
10-4244-01-54910	Communications - Horology	200.00	200.00
10-4244-01-54930	IT Software & Licenses	0.00	169.00
10-4244-01-57200	Equipment/Instructional - Horology	0.00	0.00
10-4244-01-59100	Travel - Horology	0.00	2,100.00
10-4244-01-59150	Travel - Horology	4,500.00	650.00
10-4250-01-51100	Salary - Health	272,574.00	160,652.00
10-4250-01-51350	Salary-Part Time Faculty - Health	3,875.00	2,100.00
10-4250-01-53000	Employee Lease Agreement - Health	500.00	500.00
10-4250-01-54001	Furniture & Fixtures	1,500.00	0.00
10-4250-01-54100	Supplies & Services - Health	2,500.00	2,500.00
10-4250-01-54500	Equipment Repair - Health	500.00	500.00
10-4250-01-54804	Printing/College - Health	2,000.00	2,000.00
10-4250-01-54910	Communications - Health	500.00	500.00
10-4250-01-54930	IT Software & Licenses	400.00	0.00
10-4250-01-57100	Equipment Repair - Health	500.00	500.00
10-4250-01-57150	IT Equipment	3,500.00	0.00
10-4250-01-59100	Travel - Health	1,500.00	500.00
10-4250-01-59150	Travel/College - Health	1,000.00	500.00
10-4251-01-51100	Salary Administrative - CNA	178,137.50	81,400.00
10-4251-01-51350	Salary Part Time Faculty - CNA	18,186.67	14,559.00
10-4251-01-53000	Contract Labor - CNA	3,900.00	4,500.00
10-4251-01-54100	Supplies & Services - CNA	1,500.00	1,150.00
10-4251-01-54804	Printing College - CNA	150.00	150.00
10-4251-01-54910	Communications - CNA	200.00	200.00
10-4251-01-54930	IT Software & Licenses	0.00	350.00
10-4251-01-59100	Travel - CNA	500.00	2,800.00
10-4251-01-59150	Travel/College - CNA	500.00	500.00
10-4252-01-51100	Salary - AD Nursing	465,991.00	621,838.00
10-4252-01-51350	Salary Adjunct - AD Nursing	6,555.47	6,344.00
10-4252-01-51800	Overload Pay - AD Nursing	7,440.00	7,200.00
10-4252-01-53000	Contractual Services - AD Nursing	15,000.00	13,000.00
10-4252-01-54100	Supplies & Services - AD Nursing	12,150.00	11,660.00
10-4252-01-54210	Medical - AD Nursing	0.00	4,120.26
10-4252-01-54700	Membership Dues - AD Nursing	2,500.00	2,750.00
10-4252-01-54802	Professional Fees - AD Nursing	18,700.00	3,200.00
10-4252-01-54804	Printing/College - AD Nursing	4,600.00	4,600.00
10-4252-01-54910	Communications - AD Nursing	1,000.00	1,000.00

Paris Junior College — FY27 Proposed Budget vs. FY26 Adjusted Budget (Account Detail)			
Account Number	Account Description	FY27 Proposed Budget	FY26 Adjusted Budget
10-4252-01-54930	IT Software & Licenses	425.00	1,790.00
10-4252-01-57150	IT Equipment	0.00	835.00
10-4252-01-59100	Travel - AD Nursing	5,000.00	2,500.00
10-4252-01-59150	Travel/College - AD Nursing	200.00	200.00
10-4252-04-51100	Salary - AD Nursing	0.00	80,000.00
10-4253-01-51100	Salary - Medical Records	61,740.00	59,897.00
10-4253-01-51800	Adjunct/Overload - Medical Records	15,500.00	8,820.00
10-4253-01-54100	Supplies & Services - Medical Records	2,000.00	2,000.00
10-4253-01-54804	Printing/College - Medical Records	75.00	75.00
10-4253-01-54910	Communications - Medical Records	150.00	150.00
10-4253-01-59100	Travel - Medical Records	3,000.00	500.00
10-4254-01-51100	Salary - LVN	696,930.00	585,052.00
10-4254-01-51350	Salary Adjunct - LVN	0.00	0.00
10-4254-01-51800	Overload - LVN	4,340.00	4,200.00
10-4254-01-53000	Contractual Services - LVN	0.00	0.00
10-4254-01-54100	Supplies & Services - LVN	11,185.00	9,975.00
10-4254-01-54105	Tuition Reimbursement - LVN	0.00	0.00
10-4254-01-54700	Membership Dues - LVN	600.00	718.00
10-4254-01-54804	Printing/College - LVN	2,800.00	2,800.00
10-4254-01-54910	Communications - LVN	800.00	800.00
10-4254-01-57150	IT Equipment	0.00	875.00
10-4254-01-59100	Travel - LVN	2,200.00	2,000.00
10-4254-01-59150	Travel/College - LVN	200.00	200.00
10-4254-04-59100	Travel - LVN	0.00	0.00
10-4255-01-51100	Salary - Surg Tech	96,335.00	93,839.00
10-4255-01-51350	Salary Adjunct - Surg Tech	16,771.00	0.00
10-4255-01-54001	Furniture & Fixtures	1,000.00	0.00
10-4255-01-54100	Supplies & Services - Surg Tech	3,900.00	3,241.00
10-4255-01-54802	Professional Fees - Surgical Tech	10,400.00	3,850.00
10-4255-01-54804	Printing/College - Surg Tech	1,000.00	750.00
10-4255-01-54910	Communications - Surg Tech	200.00	200.00
10-4255-01-59100	Travel - Surg Tech	1,000.00	2,674.00
10-4255-01-59150	Travel/College - Surg Tech	600.00	100.00
10-4256-01-51100	Salary - Rad Tech	169,730.00	150,454.00
10-4256-01-51350	Salary Adjunct - Rad Tech	18,600.00	9,540.00
10-4256-01-54001	Furniture & Fixtures	1,000.00	0.00
10-4256-01-54100	Supplies & Services - Rad Tech	8,000.00	7,895.00
10-4256-01-54700	Membership Dues - Rad Tech	700.00	615.00
10-4256-01-54802	Professional Fees - Rad Tech	5,670.00	5,875.00
10-4256-01-54804	Printing/College - Rad Tech	2,000.00	2,000.00
10-4256-01-54910	Communications - Rad Tech	300.00	300.00
10-4256-01-59100	Travel - Rad Tech	1,000.00	1,000.00
10-4256-01-59150	Travel/College - Rad Tech	1,500.00	1,000.00
10-4257-01-51100	Salary - Emerg Tech	173,708.00	161,753.00
10-4257-01-51350	Salary-Part Time Ems - Emerg Tech	143,679.68	9,392.00
10-4257-01-51800	EMS Overload - Emerg Tech	4,133.33	2,997.00
10-4257-01-53000	Contractual Services - Emerg Tech	7,500.00	7,500.00
10-4257-01-54100	Supplies & Services - Emerg Tech	9,000.00	7,500.00
10-4257-01-54700	Membership Dues - EMT	750.00	650.00
10-4257-01-54802	Professional Fees - EMT	3,884.00	3,820.00
10-4257-01-54804	Printing/College - Emerg Tech	800.00	800.00
10-4257-01-54910	Communications - Emerg Tech	300.00	300.00

Paris Junior College — FY27 Proposed Budget vs. FY26 Adjusted Budget (Account Detail)			
Account Number	Account Description	FY27 Proposed Budget	FY26 Adjusted Budget
10-4257-01-59100	Travel - Emerg Tech	2,500.00	2,500.00
10-4257-01-59150	Travel/College - Emerg Tech	2,500.00	2,500.00
10-4257-04-54100	Supplies & Services - Emerg Tech	500.00	500.00
10-4257-04-54804	Printing/College - Emerg Tech	100.00	100.00
10-4258-01-51100	Salary - Sonography	171,480.00	171,273.00
10-4258-01-51350	Salary Adjunct	30,297.33	16,620.00
10-4258-01-54100	S & S - Sonography	7,000.00	7,000.00
10-4258-01-54700	Membership Dues - Sonography	600.00	350.00
10-4258-01-54802	Professional Fees - Sonography	9,000.00	6,700.00
10-4258-01-54804	Printing/College - Sonography	1,250.00	1,500.00
10-4258-01-54910	Communications-Sonography	400.00	400.00
10-4258-01-59100	Travel - Sonography	1,000.00	4,450.00
10-4258-01-59150	Travel/College - Sonography	1,500.00	300.00
10-4260-01-51100	Salary - CED	164,352.30	147,333.00
10-4260-01-51350	Salary Adjunct - CED	15,799.67	15,290.00
10-4260-01-53000	Contractual Services - CED	1,500.00	1,500.00
10-4260-01-53001	B&I Contractual Services - CED	20,000.00	25,292.74
10-4260-01-54100	S&S - CED	3,200.00	1,470.00
10-4260-01-54101	B&I S&S - CED	250.00	250.00
10-4260-01-54804	Printing/College - CED	3,000.00	485.00
10-4260-01-54910	Communications - CED	1,000.00	1,000.00
10-4260-01-54930	IT Software & Licenses	0.00	550.00
10-4260-01-59100	Travel - CED	500.00	500.00
10-4260-01-59101	B&I Travel - CED	1,000.00	1,709.60
10-4260-01-59150	Travel/College - CED	750.00	775.40
10-4260-04-51350	Salary Adjunct - CED	21,402.40	20,712.00
10-4260-04-51351	B&I Salaries - CED	294.00	294.00
10-4260-04-53000	Contractual Services - CED	2,500.00	300.00
10-4260-04-53001	B&I Contractual Services - CED	10,000.00	0.00
10-4260-04-54100	S&S - CED	500.00	500.00
10-4260-04-54101	B&I S&S - CED	50.00	50.00
10-4260-04-54804	Printing/College - CED	200.00	200.00
10-4260-05-51350	Salary Adjunct - CED	6,572.00	6,360.00
10-4260-05-53001	B&I Contractual Services - CED	2,500.00	2,000.00
10-4260-05-54100	S&S - CED	250.00	250.00
10-4260-05-54101	B&I S&S - CED	50.00	50.00
10-4260-05-54804	Printing/College - CED	0.00	15.00
10-4261-01-53000	Contractual Services - Dispute Res	12,000.00	12,000.00
10-4262-01-51350	Salary Adjunct - CED/JWL Short Crs	0.00	0.00
10-4262-01-51800	Overload - CED/JWL Short Crs	0.00	0.00
10-4262-01-54100	S&S - CED/JWL Short Crs	200.00	200.00
10-4263-01-51350	Salary Adjunct - Childcare/NET	4,761.60	4,608.00
10-4263-01-53000	Contractual Services - Childcare/NET	2,500.00	849.76
10-4263-01-54100	S&S - Childcare/NET	1,750.00	1,750.00
10-4263-04-53000	Contractual Services - Childcare/NET	3,400.00	0.00
10-4263-04-54100	S&S - Childcare/NET	350.00	350.00
10-4263-05-51350	Salary-Part Time Faculty - Childcare/NET	4,984.80	4,824.00
10-4263-05-53000	Contractual Services - Childcare/NET	1,000.00	375.00
10-4263-05-54100	S&S - Childcare/NET	1,000.00	1,000.00
10-4264-01-51100	Salary - Nurs HT	83,870.50	81,400.00
10-4264-01-51350	Salary-Part Time Faculty - Nurs HT	0.00	0.00
10-4264-01-53000	Contracted Services-Nursing Home	1,000.00	847.10

Paris Junior College — FY27 Proposed Budget vs. FY26 Adjusted Budget (Account Detail)			
Account Number	Account Description	FY27 Proposed Budget	FY26 Adjusted Budget
10-4264-01-54100	S&S - Nurs HT	1,500.00	1,200.00
10-4264-01-54804	Printing/College - Nurs HT	100.00	100.00
10-4264-01-54910	Communications - Nurs HT	150.00	150.00
10-4264-01-59100	Travel - Nurs HT	500.00	0.00
10-4264-04-51350	Salary-Part Time Faculty - Nurs HT	0.00	0.00
10-4264-04-54100	S&S - Nurs HT	500.00	412.00
10-4264-04-54930	IT Software & Licenses	0.00	88.00
10-4264-05-51350	Salary-Part Time Faculty - Nurs HT	0.00	0.00
10-4264-05-54100	S&S - Nurs HT	50.00	282.00
10-4264-05-54930	IT Software & Licenses	0.00	88.00
10-4265-01-53000	Contractual Services - HO Cont Pr	7,000.00	24,130.40
10-4265-04-53000	Contractual Services - HO Cont Pr	19,160.00	0.00
10-4265-05-53000	Contractual Services - HO Cont Pr	9,500.00	0.00
10-4266-01-53000	Contractual Services - Truck Driv	450,000.00	450,000.00
10-4266-04-53000	Contractual Services - Truck Driv	0.00	0.00
10-4266-05-53000	Contractual Services - Truck Driv	0.00	0.00
10-4267-01-51100	Salary - Director of Police Academy	83,395.00	81,628.00
10-4267-01-54100	S&S - Police Academy	0.00	0.00
10-4267-01-54804	Printing/College - Police Acad	0.00	200.00
10-4267-01-59100	Travel - Police Acad	0.00	0.00
10-4267-01-59150	Travel - Police Academy	0.00	0.00
10-4267-04-54100	S&S - Police Acad	1,000.00	0.00
10-4267-04-54804	Printing/College - Police Acad	1,000.00	1,000.00
10-4602-01-53000	Contracted Services	0.00	0.00
10-5030-05-51100	Salary - SS Camp	123,351.00	125,527.00
10-5030-05-51350	Salary Part-Time - SS Camp	22,334.76	15,734.00
10-5030-05-51800	Overtime - SS Camp	0.00	0.00
10-5030-05-54100	S&S - SS Camp	4,000.00	4,000.00
10-5030-05-54804	Printing/College - SS Camp	2,000.00	2,000.00
10-5030-05-54910	Communications - SS Camp	200.00	200.00
10-5030-05-59100	Travel - SS Camp	500.00	500.00
10-5040-04-51100	Salary - GR Camp	141,236.00	134,116.00
10-5040-04-51350	Salary Part-Time - GR Camp	22,334.76	16,381.00
10-5040-04-51800	Overtime - GR Camp	0.00	0.00
10-5040-04-54001	Furniture & Fixtures	0.00	0.00
10-5040-04-54100	S&S - GR Camp	10,000.00	9,600.00
10-5040-04-54300	Advertising - Greenville Campus	2,000.00	2,000.00
10-5040-04-54804	Printing/College - GR Camp	5,000.00	5,000.00
10-5040-04-54910	Communications - GR Camp	2,000.00	2,000.00
10-5040-04-54940	Software - Greenville Campus	0.00	0.00
10-5040-04-57150	IT Equipment	5,000.00	400.00
10-5040-04-59100	Travel - GR Camp	5,500.00	5,500.00
10-6010-01-51100	Salary - LRC	243,677.80	268,849.00
10-6010-01-51350	Salary Part-Time - LRC	0.00	0.00
10-6010-01-51351	Archives Part-Time - LRC	34,492.71	16,952.00
10-6010-01-54100	S&S Learning Center - LRC	47,785.00	47,785.00
10-6010-01-54101	S&S 2 Archives - LRC	500.00	500.00
10-6010-01-54500	Computer Files/Search Svcs. - LRC	18,000.00	18,000.00
10-6010-01-54600	Periodicals - LRC	7,000.00	7,000.00
10-6010-01-54804	Printing/College - LRC	3,000.00	3,000.00
10-6010-01-54910	Communications - LRC	1,000.00	1,000.00
10-6010-01-57101	Books Only - LRC	10,000.00	10,000.00

Paris Junior College — FY27 Proposed Budget vs. FY26 Adjusted Budget (Account Detail)			
Account Number	Account Description	FY27 Proposed Budget	FY26 Adjusted Budget
10-8010-01-57102	Microfilms Videos Non-Books - LRC	5,000.00	5,000.00
10-8010-01-59100	Travel - LRC	1,500.00	1,500.00
10-8010-01-59150	Travel/College - LRC	1,100.00	1,100.00
10-8010-04-51100	Salary - LRC	16,459.20	16,029.00
10-8010-04-51350	Salary Part-Time - LRC	14,466.67	3,870.00
10-8010-04-54100	S&S Library Greenville - LRC	5,567.00	5,567.00
10-8010-04-54500	Computer Files/Search Svs GC - LRC	2,000.00	2,000.00
10-8010-04-54600	Periodicals Greenville - LRC	2,500.00	2,500.00
10-8010-04-57101	Books Only Greenville - LRC	1,500.00	1,500.00
10-8010-04-57102	Videos Non-Books Greenville - LRC	700.00	700.00
10-8010-04-59100	Travel Library Greenville - LRC	500.00	500.00
10-8010-05-51100	Salary - LRC	16,459.20	16,029.00
10-8010-05-51350	Salary Part-Time - LRC	17,766.73	4,764.00
10-8010-05-54001	Furniture & Fixtures	10,000.00	0.00
10-8010-05-54100	S&S Library Sulphur Springs - LRC	3,494.00	3,494.00
10-8010-05-54500	Computer Files/Search Svs SS - LRC	1,500.00	1,500.00
10-8010-05-54600	Periodicals Sulphur Springs - LRC	600.00	600.00
10-8010-05-54804	Printing/College - LRC	500.00	500.00
10-8010-05-57101	Books Only Sulphur Springs - LRC	700.00	700.00
10-8010-05-57102	Videos Non-Books Sulphur Springs - LRC	500.00	500.00
10-7000-01-52700	Local Fringe	0.00	0.00
10-7010-01-51100	Salary - Ext Pub Comm	67,874.70	64,970.00
10-7010-01-51350	Salary Part-Time - Ext Pub Comm	11,883.33	11,500.00
10-7010-01-53000	Contractual Services - Ext Pub Comm	1,050.00	1,050.00
10-7010-01-54100	S&S - Ext Pub Comm	850.00	850.00
10-7010-01-54804	Printing/College - Ext Pub Comm	110.00	110.00
10-7010-01-54910	Communications - Ext Pub Comm	200.00	200.00
10-7010-01-59150	Travel/College - Ext Pub Comm	100.00	0.00
10-7010-04-51350	Salary Part-Time - Ext Pub Comm	31.00	30.00
10-7010-04-54100	S&S - Ext Pub Comm	100.00	100.00
10-7010-05-51350	Salary Part-Time - Ext Pub Comm	3,100.00	3,000.00
10-7010-05-54100	S&S - Ext Pub Comm	100.00	100.00
10-8000-01-52700	Local Fringe	0.00	0.00
10-8010-01-51100	Salary - General Serv	198,635.00	188,011.00
10-8010-01-53000	Contractual Services - General Serv	2,000.00	2,000.00
10-8010-01-54100	S&S - General Serv	5,000.00	5,000.00
10-8010-01-54101	Pest Control - General Serv	12,000.00	12,000.00
10-8010-01-54804	Printing/College - General Serv	200.00	200.00
10-8010-01-54910	Communications - General Serv	600.00	600.00
10-8010-01-55050	Uniforms - General Serv	3,000.00	3,000.00
10-8010-01-56500	Solid Waste Disposal - General Serv	38,000.00	38,000.00
10-8010-01-57100	Equipment - General Serv	0.00	0.00
10-8010-01-57700	Campus Furnishings - General Serv	0.00	50,000.00
10-8010-01-58100	Insurance - General Serv	320,000.00	340,000.00
10-8010-01-59100	Travel - General Serv	500.00	500.00
10-8010-01-59150	Travel/College - General Serv	0.00	0.00
10-8011-01-51100	Salary - Transportation	51,431.00	57,290.00
10-8011-01-51350	Salary Part-Time - Transportation	94,253.87	23,000.00
10-8011-01-51800	Overtime - Transportation	516.67	500.00
10-8011-01-54100	S&S - Transportation	2,400.00	2,400.00
10-8011-01-57910	New Car Cost - Transportation	0.00	0.00
10-8011-01-58100	Auto Insurance - Transportation	25,000.00	25,000.00

Paris Junior College — FY27 Proposed Budget vs. FY26 Adjusted Budget (Account Detail)			
Account Number	Account Description	FY27 Proposed Budget	FY26 Adjusted Budget
10-8011-01-59100	Travel - Transportation	1,500.00	1,500.00
10-8011-01-59150	Travel/College - Transportation	0.00	0.00
10-8011-01-59500	Transportation - Transportation	(95,000.00)	(95,000.00)
10-8011-01-59520	Gas & Oil - Transportation	35,000.00	35,000.00
10-8011-01-59530	Maintenance - Transportation	20,000.00	20,000.00
10-8011-04-59150	Travel/College - Transportation	2,000.00	2,000.00
10-8011-05-59150	Travel/College - Transportation	2,000.00	2,000.00
10-8012-01-51100	Salary - Bldg Maint	453,093.00	411,574.00
10-8012-01-51350	Salary Part-Time - Bldg Maint	27,487.59	17,704.00
10-8012-01-51710	Student Labor - Bldg Maint	0.00	0.00
10-8012-01-51800	Overtime - Bldg Maint	10,574.10	10,233.00
10-8012-01-53000	Contractual Services - Maint	0.00	11,000.00
10-8012-01-54100	S&S - Bldg Maint	25,000.00	25,000.00
10-8012-01-54400	Materials - Bldg Maint	150,000.00	150,000.00
10-8012-01-54500	Equipment Repair - Bldg Maint	50,000.00	50,000.00
10-8012-01-54804	Printing/College - Bldg Maint	2,000.00	2,000.00
10-8012-01-54910	Communications - Bldg Maint	0.00	25.00
10-8012-01-57100	Equipment - Bldg Maint	7,000.00	7,000.00
10-8012-01-59100	Travel - Bldg Maint	0.00	25.00
10-8012-04-51100	Salary - Bldg Maint	49,548.00	50,000.00
10-8012-04-51800	Overtime - Bldg Maint	518.67	500.00
10-8012-04-54100	S&S - Bldg Maint	58,000.00	48,000.00
10-8012-04-54101	Non-Capital Equipment - Bldg Maint	6,000.00	6,000.00
10-8012-04-54400	Materials - Bldg Maint	5,000.00	5,000.00
10-8012-04-54500	Equipment Repair - Bldg Maint	(6,000.00)	20,000.00
10-8012-05-54100	S&S - Bldg Maint	15,000.00	7,000.00
10-8013-01-51100	Salary - Grounds Maint	138,175.00	124,189.00
10-8013-01-51350	Salary Part-Time - Grounds Maint	22,790.57	16,500.00
10-8013-01-51710	Student Labor - Grounds Maint	0.00	0.00
10-8013-01-51800	Overtime - Grounds Maint	155.00	150.00
10-8013-01-53000	Contractual Services - Grounds Maint	60,000.00	60,000.00
10-8013-01-54100	S&S - Grounds Maint	0.00	0.00
10-8013-01-54200	Equipment/Non-Capital - Grounds Maint	3,500.00	3,500.00
10-8013-01-54400	Materials - Grounds Maint	7,500.00	7,500.00
10-8013-01-54500	Equipment Repair - Grounds Maint	7,000.00	7,000.00
10-8013-01-54910	Communications - Grounds Maint	300.00	300.00
10-8013-01-57620	Plantings - Grounds Maint	26,000.00	26,000.00
10-8013-01-57810	Street Repair - Grounds Maint	0.00	0.00
10-8013-01-59100	Travel - Grounds Maint	0.00	0.00
10-8013-04-53000	Contractual Services - Grounds Maint	20,000.00	20,000.00
10-8013-04-54400	Materials - Grounds Maint	0.00	400.00
10-8013-04-57620	Plantings - Grounds Maint	0.00	0.00
10-8013-05-53000	Contractual Services - Grounds Maint	20,000.00	20,000.00
10-8014-01-51100	Salary - Custodial	365,102.00	330,249.00
10-8014-01-51350	Salary Part-Time - Custodial	4,934.17	4,775.00
10-8014-01-51800	Overtime - Custodial	4,190.17	4,055.00
10-8014-01-54100	S&S - Custodial	40,000.00	40,000.00
10-8014-01-54101	Non-Capital Equipment - Custodial	1,000.00	1,000.00
10-8014-01-54910	Communications - Custodial	300.00	300.00
10-8014-01-59100	Travel - Custodial	0.00	0.00
10-8014-04-51100	Salary - Custodial - Custodial	35,667.00	32,249.00
10-8014-04-51800	Overtime - Custodial	174.83	189.00

Paris Junior College — FY27 Proposed Budget vs. FY26 Adjusted Budget (Account Detail)			
Account Number	Account Description	FY27 Proposed Budget	FY26 Adjusted Budget
10-8014-04-53000	External Custodial Contract - Custodial	0.00	5,100.00
10-8014-04-54100	S&S - Custodial	0.00	0.00
10-8014-05-53000	Contractual Services - Custodial	25,000.00	25,000.00
10-8015-01-56100	Gas - Utilities	145,000.00	143,800.00
10-8015-01-56200	Electricity - Utilities	400,000.00	400,000.00
10-8015-01-56300	Water - Utilities	150,000.00	150,000.00
10-8015-04-56100	Gas - Utilities	15,000.00	16,200.00
10-8015-04-56200	Electricity - Utilities	110,000.00	110,000.00
10-8015-04-56300	Water - Utilities	35,000.00	35,000.00
10-8015-05-56100	Gas - Utilities	10,000.00	10,000.00
10-8015-05-56200	Electricity - Utilities	16,000.00	16,000.00
10-8015-05-56300	Water - Utilities	4,000.00	4,000.00
10-8016-01-54910	Communications	0.00	0.00
10-8509-01-51100	Salary - SBDC Cash Match	0.00	50,000.00
10-8509-01-52700	Fringe - SBDC Cash Match	9,151.80	0.00
10-8510-01-51100	Salary - SBDC	0.00	0.00
10-8510-01-51200	Salary-Part Time Counselor - SBDC	0.00	0.00
10-8510-01-52700	Fringe - SBDC	0.00	0.00
10-8511-01-43000	In-Kind Revenue	0.00	0.00
10-8511-01-55100	Facility Rental	0.00	1,200.00
10-8511-01-55300	Contractual Services	0.00	525.00
10-8512-01-51100	Salary - SBDC Cash	36,000.00	0.00
10-8512-01-52700	Fringe - SBDC Cash	0.00	0.00
10-9010-01-41021	Unrestricted Fund Balance	0.00	(11,806,000.00)
10-9010-01-57100	Equipment - Sp Itm	0.00	100,000.00
10-9010-01-57231	IT Infrastructure	0.00	50,425.00
10-9010-01-57625	Landscaping	0.00	100,000.00
10-9010-01-57630	Athletic Courts	0.00	0.00
10-9010-01-57810	Streets And Parking Lots - Sp Itm	0.00	64,000.00
10-9010-01-57817	Paris Campus Landscaping - Sp Itm	0.00	0.00
10-9010-01-57811	Admin Bldg - Extr Paint/Window Project	0.00	300,000.00
10-9010-01-57814	Access Control Exterior Door Locks Proj.	0.00	800,000.00
10-9010-01-57815	Chapel Bell Project	0.00	26,000.00
10-9010-01-57816	Classrooms Technology Project	0.00	1,000,000.00
10-9010-01-57818	Hunt Ceter Sp Item	0.00	0.00
10-9010-01-57820	Campus Lighting Project	0.00	250,000.00
10-9010-01-57821	Administration Building - Sp Itm	0.00	543,935.00
10-9010-01-57823	Hatcher Hall - Sp Itm	0.00	0.00
10-9010-01-57824	Main Sewer Line Project	0.00	150,000.00
10-9010-01-57825	Upgrade Wifi System Project	0.00	800,000.00
10-9010-01-57830	Old Gym Demo/Site Work Project	0.00	400,000.00
10-9010-01-57833	Campus Signage Project	0.00	300,000.00
10-9010-01-57832	Workforce Training Center - Sp Itm	0.00	0.00
10-9010-01-57837	Thompson Hall - Sp Itm	0.00	0.00
10-9010-01-57838	Molmore Student Center - Sp Itm	0.00	0.00
10-9010-01-57840	HVAC Controls Project	0.00	1,400,000.00
10-9010-01-57841	Alford Center - Sp Itm	0.00	0.00
10-9010-01-57842	College Store Building - Sp Itm	0.00	158,270.00
10-9010-01-57844	Annex 4 (Mvmnt of Fitness/Athletic ofc)	0.00	250,000.00
10-9010-01-57846	Modular Base/Softball Building Project	0.00	1,500,000.00
10-9010-01-57847	Library - Sp Itm	0.00	40,000.00
10-9010-01-57848	Hunt Center Building/Roof Repairs Proj.	0.00	1,200,000.00

Paris Junior College — FY27 Proposed Budget vs. FY26 Adjusted Budget (Account Detail)			
Account Number	Account Description	FY27 Proposed Budget	FY26 Adjusted Budget
10-9010-01-57849	BE Masters - Sp Itm	0.00	0.00
10-9010-01-57850	WFC - Creek Erosion Project	0.00	50,000.00
10-9010-01-57851	WFC - Roof Replacement Project	0.00	1,100,000.00
10-9010-01-57852	Write Off Old Accounts - Sp Itm	0.00	3,800.00
10-9010-01-57853	Hub Hollis Baseball Complex - Sp Itm	0.00	0.00
10-9010-01-57854	WFC - Air Handler Project	0.00	80,000.00
10-9010-01-57855	Greenville WFC - Sp. Itm	0.00	0.00
10-9010-01-57857	Alford Center Renovation Project	0.00	800,000.00
10-9010-01-57858	Noyes Stadium Demo	0.00	500,000.00
10-9010-01-57859	Road & Sidewalk Project	0.00	500,000.00
10-9010-01-57860	Admin Bldg - Roof Replacement Project	0.00	300,000.00
10-9010-04-57100	Equipment - Greenville W/F Center	0.00	0.00
10-9010-04-57232	Hardware - Greenville W/F Center	0.00	0.00
10-9010-04-57817	Landscaping Greenville	0.00	27,000.00
10-9010-04-57849	Greenville Student Store	0.00	0.00
10-9010-05-57822	Applied Science Bldg - Sp Itm	0.00	0.00
10-9110-01-53020	Athletics - Ed Money Std	400,000.00	400,000.00
10-9110-01-53030	Cheerleaders - Ed Money Std	30,000.00	30,000.00
10-9110-01-53075	General Academic - Ed Money Std	0.00	0.00
10-9200-01-61000	Nonmandatory Transfer-In	0.00	0.00
10-9200-01-62000	Nonmandatory Transfer Out	488,104.00	488,220.00
10-9500-01-56106	Transfer-Out 2006 Rev Bond - Mand Trmf	517,330.00	516,150.00
10-9500-01-56107	Transfer-Out 2007 Rev Bond - Mand Trmf	399,661.25	393,011.00
10-9500-01-62000	Mandatory Transfer-TPEG - Mand Trmf	437,450.60	416,389.00
Fund 10 — Unrestricted/General Fund — Total		2,000,000.00	0.00

Paris Junior College — FY27 Proposed Budget vs. FY26 Adjusted Budget (Account Detail)			
Account Number	Account Description	FY27 Proposed Budget	FY26 Adjusted Budget
Fund 20 — Auxiliary Enterprises Fund			
20-0500-01-52700	Fringe - Gen Aux	0.00	0.00
20-0511-01-43628	Misc Athletic Income - Gen Athl	(2,500.00)	(2,500.00)
20-0511-01-44500	Athletics Gates - Gen Athl	(2,398.00)	(2,398.00)
20-0511-01-51100	Salary - Gen Athl	228,823.00	232,581.00
20-0511-01-53000	Contractual Services/Driver - Gen Athl	0.00	0.00
20-0511-01-54100	S&S - Gen Athl	1,500.00	10,538.02
20-0511-01-54210	Medical - Gen Athl	140,000.00	124,361.99
20-0511-01-54700	Membership Dues - Gen Athl	8,500.00	8,500.00
20-0511-01-54930	IT Software & Licenses	0.00	3,000.00
20-0511-01-59100	Travel - Gen Athl	0.00	2,101.99
20-0511-01-59150	Travel/College - Gen Athl	0.00	0.00
20-0512-01-51100	Salary - Men Bsktball	120,656.70	52,888.00
20-0512-01-54100	S&S - Men Bsktball	7,000.00	10,675.96
20-0512-01-54220	Officials - Men Bsktball	12,500.00	10,925.00
20-0512-01-55600	Scholarships - Men Bsktball	10,400.00	6,778.00
20-0512-01-59100	Travel - Men Bsktball	8,500.00	5,429.71
20-0512-01-59150	Travel/College - Men Bsktball	12,000.00	14,956.21
20-0512-01-59600	Recruiting - Men Bsktball	5,500.00	4,010.12
20-0513-01-51100	Salary - Women Bsktbl	54,667.59	52,888.00
20-0513-01-54100	S&S - Women Bsktbl	7,000.00	7,290.00
20-0513-01-54220	Officials - Women Bsktbl	12,000.00	9,925.00
20-0513-01-54910	Communications - Women Bsktbl	0.00	0.00
20-0513-01-55600	Scholarships - Women Bsktbl	10,400.00	10,400.00
20-0513-01-59100	Travel - Women Bsktbl	8,500.00	8,339.21
20-0513-01-59150	Travel/College - Women Bsktbl	12,000.00	9,519.14
20-0513-01-59600	Recruiting - Women Bsktbl	5,500.00	7,301.65
20-0514-01-51100	Salary - Baseball	60,128.00	46,888.00
20-0514-01-54100	S&S - Baseball	12,500.00	25,218.12
20-0514-01-54220	Officials - Baseball	21,000.00	10,990.00
20-0514-01-54910	Communications - Baseball	200.00	0.00
20-0514-01-55600	Scholarship - Baseball	14,400.00	7,614.00
20-0514-01-59100	Travel - Baseball	48,500.00	16,000.00
20-0514-01-59150	Travel/College - Baseball	13,000.00	6,277.88
20-0514-01-59600	Recruiting - Baseball	5,500.00	5,500.00
20-0515-01-51100	Salary - Cheer	7,441.87	0.00
20-0515-01-54100	S&S	0.00	0.00
20-0516-01-51100	Salary - Softball	54,788.93	54,507.00
20-0516-01-54100	S&S - Softball	10,000.00	9,000.00
20-0516-01-54220	Officials - Softball	17,500.00	9,290.00
20-0516-01-54910	Communications - Softball	200.00	200.00
20-0516-01-55600	Scholarships - Softball	8,400.00	8,400.00
20-0516-01-59100	Travel - Softball	32,600.00	11,710.00
20-0516-01-59150	Travel/College - Softball	12,000.00	12,000.00
20-0516-01-59600	Recruiting - Softball	5,500.00	5,500.00
20-0518-01-59100	Travel - Regional Tourn	60,000.00	55,500.00
20-0519-01-51100	Salary - Men Soccer	56,304.46	54,508.00
20-0519-01-54100	S&S - Men Soccer	9,000.00	10,500.00
20-0519-01-54220	Officials - Men Soccer	5,000.00	7,000.00
20-0519-01-54910	Communications - Men Soccer	0.00	0.00
20-0519-01-55600	Scholarships - Men Soccer	8,500.00	8,500.00
20-0519-01-59100	Travel - Men Soccer	15,000.00	10,500.00

Paris Junior College — FY27 Proposed Budget vs. FY26 Adjusted Budget (Account Detail)			
Account Number	Account Description	FY27 Proposed Budget	FY26 Adjusted Budget
20-0519-01-59150	Travel/College - Men Soccer	10,000.00	8,000.00
20-0519-01-59600	Recruiting - Men Soccer	5,500.00	3,000.00
20-0520-01-51100	Salary-Administrative - Women soccer	56,285.00	54,508.00
20-0520-01-54100	S&S - Women soccer	9,000.00	14,000.00
20-0520-01-54220	Officials - Women soccer	8,800.00	6,600.00
20-0520-01-54910	Communications - Women soccer	0.00	0.00
20-0520-01-55600	Scholarships - Women Soccer	10,800.00	10,800.00
20-0520-01-59100	Travel - Women soccer	16,500.00	8,500.00
20-0520-01-59150	Travel/College - Women soccer	10,000.00	6,000.00
20-0520-01-59600	Recruiting - Women soccer	5,500.00	5,500.00
20-3531-01-44215	Bookstore Contract - Sp Itm	(80,000.00)	(75,000.00)
20-3532-01-44110	Taxable Issuables-Jewelry - Iss Sup	(205,000.00)	(160,000.00)
20-3532-01-44140	Issuable Non-Tax-Jewelry - Iss Sup	(5,000.00)	(5,000.00)
20-3532-01-54120	Issuable Supplies-Student Tool - Iss Sup	120,000.00	125,000.00
20-3533-01-44210	POD Sales - College Store	0.00	0.00
20-3533-01-54100	Supplies & Services - College Store	0.00	0.00
20-4541-01-44210	ARA Contract - Food Srv	(755,000.00)	(624,000.00)
20-4541-01-44220	ARA Cont/Non Tax Bd - Food Srv	(255,000.00)	(208,000.00)
20-4541-01-44230	Commissions - Food Srv	(10,000.00)	(10,000.00)
20-4541-01-53910	ARA Contract - Food Srv	730,000.00	728,000.00
20-5551-01-43290	Payment Plan - Auxiliary	(1,000.00)	(1,000.00)
20-5552-01-44010	Hatcher - Hatcher	(90,000.00)	(85,000.00)
20-5552-01-51100	Salary - Hatcher	10,269.70	10,000.00
20-5552-01-54100	S&S - Hatcher	1,500.00	1,500.00
20-5553-01-44010	Thompson - Thompson	(85,000.00)	(85,000.00)
20-5553-01-51100	Salary - Thompson	10,000.00	10,000.00
20-5553-01-51350	Salary - Part Time	16,131.37	0.00
20-5553-01-54001	Furniture & Fixtures	14,000.00	0.00
20-5553-01-54100	S&S - Thompson	1,500.00	1,500.00
20-5553-01-54910	Communications - Thompson	200.00	200.00
20-5554-01-44010	South Campus Housing - South Camp/F	(220,000.00)	(215,000.00)
20-5554-01-51100	Salary - South Camp/F	10,305.38	10,000.00
20-5554-01-54100	S&S - South Camp/F	3,500.00	3,500.00
20-5555-01-44050	Deposits Forfeited - Masters	0.00	0.00
20-6561-01-44510	Vendor Income - Std Cntr	(12,000.00)	(12,000.00)
20-6561-04-44510	Vendor Income - Std Cntr	(1,500.00)	(1,500.00)
20-6561-05-44510	Vendor Income - Std Cntr	0.00	0.00
20-9200-01-62000	Nonmandatory Transfer-In	(466,104.00)	(488,220.00)
Fund 20 — Auxiliary Enterprises Fund — Total		0.00	0.00

Paris Junior College — FY27 Proposed Budget vs. FY26 Adjusted Budget (Account Detail)			
Account Number	Account Description	FY27 Proposed Budget	FY26 Adjusted Budget
Fund 30 — Restricted Fund (Financial Aid/Scholarships)			
30-0002-01-42300	Health Insurance	0.00	0.00
30-0002-01-42400	Retirement Matching	0.00	0.00
30-0005-01-43624	Interest Earned On TPEG Funds	0.00	0.00
30-1000-01-52800	State Benefits/Retire & Ins	0.00	0.00
30-1500-01-52800	State Benefits/Retire & Ins	0.00	0.00
30-4000-01-52800	State Benefits/Retire & Ins	0.00	0.00
30-4200-01-52800	State Benefits/Retire & Ins	0.00	0.00
30-7000-01-52800	State Benefits/Retire & Ins	0.00	0.00
30-8521-01-43324	TEOG Revenue FY 22/23	0.00	0.00
30-8521-01-43425	TEOG Revenue FY 24/25	0.00	0.00
30-8521-01-43526	TEOG Revenue FY 25/26	(905,000.00)	(600,000.00)
30-8521-01-43920	TEOG Grant FY 1920 Revenue	0.00	0.00
30-8521-01-53324	Texas Expense FY 22/23	0.00	0.00
30-8521-01-54425	TEOG FY 24/25	0.00	0.00
30-8521-01-54526	TEOG Expense FY 25/26	905,000.00	600,000.00
30-8521-01-54920	TEOG Grant FY 1920 Expense	0.00	0.00
30-8523-01-43425	Nursing Scholarship Revenue	0.00	0.00
30-8523-01-53425	Nursing Scholarship Expense	0.00	0.00
30-8523-01-53526	Nursing Scholarship Expense FY 25/26	0.00	0.00
30-8525-00-41324	FY 23/24 FAST Revenue	0.00	0.00
30-8531-01-41324	Pell Revenue FY 23/24	0.00	0.00
30-8531-01-41425	Pell Revenue FY 24/25	0.00	0.00
30-8531-01-41526	Pell Revenue FY 25/26	(7,500,000.00)	(7,000,000.00)
30-8531-01-53223	Pell FY 22/23 Expense	0.00	0.00
30-8531-01-53324	Pell Expense FY 22/23	0.00	0.00
30-8531-01-53425	Pell FY 24/25	7,500,000.00	7,000,000.00
30-8531-01-53526	Pell Expense FY 25/26	0.00	0.00
30-8541-01-41223	SEOG FY 22/23 Revenue	0.00	0.00
30-8541-01-41425	SEOG FY 24/25	0.00	0.00
30-8541-01-41526	SEOG Revenue FY 25/26	(115,967.00)	(200,000.00)
30-8541-01-53223	SEOG FY 22/23 Expense	0.00	0.00
30-8541-01-53425	SEOG FY 24/25	0.00	0.00
30-8541-01-53526	SEOG Expense FY 25/26	115,967.00	200,000.00
30-8571-01-41122	Workstudy Revenue FY 21/22	0.00	0.00
30-8571-01-41223	Workstudy FY 22/23 Revenue	0.00	0.00
30-8571-01-41425	Workstudy FY 24/25	0.00	0.00
30-8571-01-41526	Workstudy Revenue FY 25/26	(150,000.00)	(200,000.00)
30-8571-01-53223	Workstudy FY 22/23 Expense	0.00	0.00
30-8571-01-53425	Workstudy Expense FY 24/25	0.00	0.00
30-8571-01-53526	Workstudy Expense FY 25/26	150,000.00	200,000.00
30-8574-01-41425	TX Workstudy FY 24/25	0.00	0.00
30-8574-01-41526	TX Workstudy Revenue FY 25/26	0.00	0.00
30-8574-01-53425	TX Workstudy Expense FY 24/25	0.00	0.00
30-8574-01-53526	TX Workstudy Expense FY 25/26	0.00	0.00
30-8576-01-41425	CH 33 VA FY 24/25	0.00	0.00
30-8576-01-41526	CH33 VA Revenue FY 25/26	0.00	0.00
30-8576-01-53425	CH 33 VA FY 24/25	0.00	0.00
30-8576-01-53526	CH33 VA Expense FY 25/26	0.00	0.00
30-8581-01-41324	Subsidized Loan Revenue FY 22/23	0.00	0.00
30-8581-01-41425	Sub Loan FY 24/25	0.00	0.00
30-8581-01-41526	Subsidized Loan Revenue FY 25/26	0.00	0.00

Paris Junior College — FY27 Proposed Budget vs. FY26 Adjusted Budget (Account Detail)			
Account Number	Account Description	FY27 Proposed Budget	FY26 Adjusted Budget
30-8581-01-53324	Subsidized Loan Expense FY 22/23	0.00	0.00
30-8581-01-53425	Sub Loan FY 24/25	0.00	0.00
30-8581-01-53526	Subsidized Loan Expense FY 25/26	0.00	0.00
30-8582-01-41324	Unsubsidized Loan Revenue FY 22/23	0.00	0.00
30-8582-01-41425	Unsub Loan FY 24/25	0.00	0.00
30-8582-01-41526	Unsubsidized Loan Revenue FY 25/26	0.00	0.00
30-8582-01-53324	Unsubsidized Loan Expense FY 22/23	0.00	0.00
30-8582-01-53425	Unsub Loan FY 24/25	0.00	0.00
30-8582-01-53526	Unsubsidized Loan Expense FY 25/26	0.00	0.00
30-8591-01-42526	Education Aid Revenue 2526	0.00	0.00
30-8591-01-53526	Educational Aide Expense FY25/26	0.00	0.00
30-8732-01-43110	PJC Memorial Fund - MF	0.00	0.00
30-8732-01-53020	Athletics - MF	0.00	0.00
30-8732-01-53025	Business Scholarship - MF	0.00	0.00
30-8732-01-53026	General Academic Scholarship - MF	0.00	0.00
30-8732-01-53040	English Scholarship - MF	0.00	0.00
30-8732-01-53045	Industrial Scholarship - MF	0.00	0.00
30-8732-01-53055	Jewelry Scholarship - MF	0.00	0.00
30-8732-01-53065	Math/Science Scholarship - MF	0.00	0.00
30-8732-01-53080	Music Scholarship - MF	0.00	0.00
30-8732-01-53085	Nursing Scholarship - MF	0.00	0.00
30-8732-01-53095	Presidential Scholarship - MF	0.00	0.00
30-8732-01-53110	Social Science Scholarship - MF	0.00	0.00
30-8732-01-53115	Speech/Drama Scholarship - MF	0.00	0.00
30-8732-01-53170	Val/Sal Scholarships - MF	0.00	0.00
30-8732-01-53190	Stanley Tate Davis Scholarship - MF	0.00	0.00
30-8732-01-53200	Student Success Completion Program - MF	0.00	0.00
30-8732-01-53210	Emergency Aid Award - MF	0.00	0.00
30-8733-01-53120	TPEG/Resident	348,663.00	332,880.00
30-8733-01-53130	TPEG/Non-Resident	17,736.00	25,000.00
30-8733-01-53140	TPEG/Non-Traditional	71,051.60	58,509.00
30-8733-01-53150	Excess TPEG	0.00	0.00
30-9500-01-61000	Mandatory Transfer-In/TPEG - Mand Trmf	(437,450.60)	(416,389.00)
Fund 30 — Restricted Fund (Grants & Financial Aid) — Total		0.00	0.00

Paris Junior College — FY27 Proposed Budget vs. FY26 Adjusted Budget (Account Detail)			
Account Number	Account Description	FY27 Proposed Budget	FY26 Adjusted Budget
Fund 40 — Renewal and Replacement			
40-9200-01-61000	Mandatory Transfer-In	0.00	0.00
40-9200-01-62000	Mandatory Transfer-Out	0.00	0.00
Fund 40 — Loan Fund — Total		0.00	0.00

Paris Junior College — FY27 Proposed Budget vs. FY26 Adjusted Budget (Account Detail)			
Account Number	Account Description	FY27 Proposed Budget	FY26 Adjusted Budget
Fund 60 — Debt Service Fund			
60-6106-01-58205	Principal 2006 Rev Bond	415,000.00	396,000.00
60-6106-01-58210	Interest 2006 Rev Bond	102,330.00	120,150.00
60-6106-01-61000	Transfer-In 06 Revenue Bond	(517,330.00)	(516,150.00)
60-6106-01-61001	Transfer-In 06 Revenue Bond	0.00	0.00
60-6107-01-58205	Principal 2007 Rev Bond	305,000.00	295,000.00
60-6107-01-58210	Interest 2007 Rev Bond	84,661.25	98,011.00
60-6107-01-61000	Transfer-In 2007 Rev Bond	(389,661.25)	(393,011.00)
60-6109-01-61000	Mandatory Transfer-In	0.00	0.00
Fund 60 — Debt Service Fund — Total		0.00	0.00

Paris Junior College — FY27 Proposed Budget vs. FY26 Adjusted Budget (Account Detail)			
Account Number	Account Description	FY27 Proposed Budget	FY26 Adjusted Budget
Fund 70 — Plant Fund / Investment in Plant			
70-0000-00-57990	Amortization Expense	0.00	0.00
70-0000-00-58220	Interest Expense	0.00	0.00
70-0000-00-58225	SBITA Interest Expense	0.00	0.00
70-1000-00-58230	Lease Expense - Institutional	0.00	0.00
70-1000-00-58240	SBITA Expense - Inst. Support	0.00	0.00
70-1000-01-57100	Fixed Assets-Institutional Sup	0.00	0.00
70-1500-00-58230	Lease Expense - Student Services	0.00	0.00
70-4000-00-58230	Lease Expense - Instructional	0.00	0.00
70-4000-01-57100	Fixed Assets	0.00	0.00
70-5030-00-58230	Lease Expense - Academic Support	0.00	0.00
70-5040-04-55001	Construction Costs - GR Camp	0.00	0.00
70-5040-04-55002	Program Other Services (Print) - GR Camp	0.00	0.00
70-6110-01-58205	Principal Payments	0.00	0.00
70-8000-00-58230	Lease Expense - O&M	0.00	0.00
70-8000-01-57100	Fixed Assets	0.00	0.00
70-9200-01-62000	Mandatory Transfer-Out	0.00	0.00
70-9510-01-47900	Gain/Loss On Sale	0.00	0.00
70-9510-01-47901	Gain/Loss on Sale - Leases	0.00	0.00
70-9510-01-57999	Depreciation Expense	0.00	0.00
Fund 70 — Plant Fund / Investment in Plant — Total		0.00	0.00